


Huntingdonshire Infrastructure Business Plan 2013/14

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Huntingdonshire
Infrastructure Business Plan

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1 Executive Summary

The Purpose of the Infrastructure Business Plan

- 1.1 This Infrastructure Business Plan (IBP) has been prepared by the Growth and Infrastructure Group of the Huntingdonshire Local Strategic Partnership which comprises Huntingdonshire District Council, Cambridgeshire County Council and other partners as set out in Section 2. It sets out the current understanding of infrastructure required to support the delivery of the Huntingdonshire Core Strategy to 2026 and is authored as a 'pilot' to provide the basis for preparation of the next 2014/15 IBP. It is stressed that the infrastructure list is not exhaustive and as time progresses and future IBPs developed it is expected that additional and or alternative infrastructure requirements will be defined. Such projects will require individual assessment and be subject to the same tests that have determined the projects in this IBP. This will confirm the appropriate delivery mechanism such as CIL with other identified funding sources or S106. At this time however and prior to periodic review this IBP project list represents the current understanding of projects appropriate to fund via the CIL and therefore confirms that no double counting will take place. Detailing a clear approach to prioritisation of infrastructure to be funded (in whole or part) through the Community Infrastructure Levy (CIL) it provides a robust evidence base upon which to further refine an appropriate approach to delivery.
- 1.2 The IBP will support the suite of planning policy guidance and associated Local Plan documentation and supplement the CIL Charging Schedule and Developer Contributions SPD.
- 1.3 The IBP seeks to foster shared ambitions between delivery partners and will ensure that development in Huntingdonshire is supported by the required infrastructure. The IBP will be updated and subject to annual review remaining continually revised to reflect evolving development agreements across the district.

Policy and Legislative context

- 1.4 The IBP has been prepared to reflect national and local policy as well as current legislation, including:
 - The National Planning Policy Framework 2012
 - The Localism Act 2011
 - The CIL Regulations 2010 (as amended)
- 1.5 A full review of this policy context is provided across section 2 with an appreciation of the local context under which this IBP will be implemented. A consistent approach has been applied throughout the IBP which seeks to identify infrastructure by Spatial Area as follows:
 - Multi-Area Projects
 - Spatial Planning Areas (SPAs)
 - Huntingdon
 - St Neots
 - St Ives
 - Ramsey
 - Key Service Centres and Small Settlements

Infrastructure Projects

- 1.6 The IBP process began with an appreciation of all infrastructure requirements necessary to support anticipated growth set out in the Core Strategy to 2026. The Infrastructure Project List built upon the projects identified to support the CIL Charging Schedule and is updated to reflect as accurately as possible the latest understanding of anticipated project requirements. It must be noted that this IBP project list is a reflection of current day understanding and is not exhaustive of future requirements. Periodic review of the project list and publication of future IBPs is anticipated to refine the understanding of infrastructure requirements with additional and or alternative items added. This current project list has however been reviewed by the LSP Growth and Infrastructure Group and considered to provide a robust evidence base upon which to base the IBP for the 2013/14 financial year.
- 1.7 Section 3 therefore provides a comprehensive list of currently identified projects including those to be funded under CIL, S106 or by other identified funding sources. This detailed level of appreciation is critical in order to appropriately undertake a process of prioritisation. An indicative project cost has been established for all projects which are based on current cost estimates. The costs associated with projects will be reviewed as part of the annual preparation of the Infrastructure Delivery Plan.

CIL Infrastructure Prioritisation

- 1.8 Section 4 of this IBP provides a clear approach and process for prioritising infrastructure. This is a critical stage given the acknowledgement that it is very unlikely CIL receipts will ever be sufficient to fund all infrastructure required within the District. Prioritisation facilitates a considered approach towards infrastructure delivery and will support the effective management of resources. The approach set out will remain common to future IBPs that are anticipated to consider additional / alternative approaches towards infrastructure delivery.
- 1.9 Establishing a detailed understanding of infrastructure delivery is multi-faceted and requires consideration of a number of inter-dependent factors including:
- The Development Trajectories
 - Prioritisation of Infrastructure Projects
 - Phasing of infrastructure
- 1.10 Infrastructure delivery is intrinsically aligned to growth and the necessity to mitigate the impacts arising from development. The development trajectories detailed in Appendix B of this IBP therefore represent current agreements and projections but must remain under continual review as annual monitoring of the IBP is undertaken.
- 1.11 Prioritisation of Infrastructure Projects has been guided by a process which is advocated for all future reviews of the IBP. A consistent and common approach across all stakeholders is essential if an appropriate approach is to be established towards the phased funding and delivery of infrastructure. The following categories have been adopted in support of the prioritisation process:

Table: Infrastructure Prioritisation Categories	
Critical Infrastructure	This defines infrastructure that must happen to enable growth, i.e. they are the first element required to unlock any future works and without them development cannot proceed. These infrastructure items are known as 'blockers' or 'showstoppers', they are most common in relation to transport and utilities infrastructure and are usually linked to triggers controlling the commencement of development activity. It also includes Essential Services that are required to facilitate growth or be delivered in advance of residential / commercial development, i.e. connection to the potable water and wastewater network.
Essential Infrastructure	This defines infrastructure that is essential and considered necessary in order to mitigate impact arising from the operation of the development. These are projects which are usually identified as required mitigation in EIA/SEA/TIA testing. These projects are necessary to make the proposed development acceptable in planning terms and are directly related to the proposed development. These items are most common in relation to trip and population generated by the development (including school places, health requirements and public transport (service) projects), and are usually linked to triggers controlling the occupation of development sites. This will largely be secondary infrastructure that is profiled subsequent to Critical Infrastructure.
Policy High Priority Infrastructure	This defines infrastructure that is required to support wider strategic or site specific objectives which are set out in planning policy or is subject to a statutory duty, but would not necessarily prevent development from occurring. This type of infrastructure has a less direct relationship of addition population creating additional need, and is more influenced by whether a person chooses to use this facility or service (including use of community facilities and libraries and use of sports facilities), and are usually linked to triggers controlling the completion of development sites.
Desirable Infrastructure	This defines infrastructure that is required for sustainable growth but is unlikely to prevent development in the short to medium term. This is often aligned to placemaking objectives and is infrastructure that does not require previous enabling.

1.12 The final element that supports the prioritisation of infrastructure is to ensure an appreciation of the necessary phasing of infrastructure requirements. It is this stage that is central to the IBP as it represents the primary evidence base for anticipating cashflow from infrastructure spending against the receipt of CIL payments. It is considered that this stage will be advanced under future refinement of the IBP ahead of the 2014/15 financial year.

CIL Implementation Plan

- 1.13 Section 5 of this IBP presents the outcomes of the initial infrastructure prioritisation undertaken as part of this IBP providing a more detailed understanding of those projects considered appropriate to fund (in part or in whole) under the CIL. This is again provided by Spatial Planning Area and clearly indicates the short, medium and long term delivery requirements.
- 1.14 As a matter of urgency, the Growth and Infrastructure Group will be working with stakeholders in order to further refine these projects in order to facilitate the production of a more detailed understanding of cashflow modelling than that set out in Chapter 6. A clear understanding of CIL receipts against anticipated expenditure requirements is essential to providing a robust IBP that can effectively manage the call on resources and requirement to mitigate pressures arising from growth. The table below summarises the projects identified for the short term (2013/14). A medium term action plan is also included in section 5 of this report.

Table: Short Term CIL Implementation Action Plan (2013/14)						
Prioritisation	Location	Project Type	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
Critical	Multi-Area Projects	Roads	Huntingdon West Link Road	Project	£6,041,000	£3,930,000
		Electricity	Reinforcement of Grid at Eaton Socon	Project	£10,000,000	£0
Essential	Huntingdon SPA	Road	Bypass junction safety and capacity improvements	Project	£0	£845,000
	St Neots SPA	Children Centre	St Neots SPA - Children's Centre Provision	Project (No Detail)	£0	£500,000
Policy High	Multi-Area Projects	FE /HE Education	HRC New Vocational Centre/Studio School with the disposal of Almond Road site, St Neots	Project	£0	£2,800,000
			HRC Sports Changing rooms and 3G Pitch, California Rd, Huntingdon	Project	£0	£700,000
			HRC Garden Centre Social Enterprise, California Rd, Huntingdon	Project	£0	£1,000,000
			HRC New Technology & Sustainable Energy Centre, California Rd, Huntingdon	Project	£0	£4,000,000
	Huntingdon SPA	Walking and cycling	HRC Critical Infrastructure and Internal Reconfiguration Work, California Rd, Huntingdon	Project	£0	£2,206,000
			Route 6 Great Stukeley to the Rail Station and Town Centre	Project	£0	£339,300
	St Neots SPA	Making Assets Count	Route 7 Great Stukeley to St Peter's Road and Town Centre	Project	£0	£390,000
			Making Assets Count Co-location Project - St Neots	Project	£3,664,582	£0
St Ives SPA	Making Assets Count	Making Assets Count Co-location Project - St Ives	Project	£5,679,375	£0	

Cashflow and Spending Plan

1.15 The current Funding Gap identified in this IBP is set out as follows:

Table: District Wide Outstanding Infrastructure Project Costs grouped by Priority Category against estimated CIL Income – Excluding 3 Major Transport Projects				
	Short Term (2013/14)	Medium Term (2014/15 + 2015/16)	Long Term (Post 2016)	2013 - 2026 all Phases
Critical Project Costs	£3,930,000	£0	£1,000,000 *	£4,930,000
Essential Project Costs	£1,345,000	£36,525,590	£23,641,810	£61,512,400
Policy High Project Costs	£11,435,300	£268,100	£18,730,077	£30,433,477
Desirable Project Costs	£0	£10,700,000	£25,174,403	£35,874,403
All Project Costs	£16,710,300	£47,493,690	£68,546,290	£132,750,280
Assuming CIL Income	£1,598,799	£6,302,529	£25,059,972	£32,961,300
Additional Funding Required	£15,111,501	£41,191,161	£43,486,318	£99,788,980

* Long Term Critical - Cost excludes 3 Highways Agency projects which may not be included in CIL project list

1.16 The ability to identify appropriate funding sources is therefore essential given the anticipated funding gap. CIL receipts should be considered as one source that is available to fund infrastructure and not the only tool. Appendix D provides a full review of funding sources but the onus must be on individual stakeholders to explore opportunities for cost efficiencies under delivery and / or funding sources that will reduce the call upon CIL monies.

Recommendations

- 1.17 Given the outstanding project details that are required it is the recommendation of this IBP that CIL receipts collected from now until the end of Q4 FY13 are 'banked' whilst the process of project refinement is undertaken. The only exception will be for the Huntingdon West Link road which has been identified as the only 'Critical', 'Short Term' project and funding required to support the continued progress on the necessary project pre-conditions should be approved.
- 1.18 This approach will allow a more considered understanding to be taken towards CIL funding support from Q4 of FY13 onwards by reference to an agreed set of projects identified for potential funding support and guidelines for the Growth and Infrastructure Group to follow in deciding which projects to support in the 2014/15 IBP. This will be agreed across all stakeholders and represent a shared appreciation of pressures arising from growth across the membership of the Growth and Infrastructure Group.
- 1.19 The approach to project refinement will be managed using the Project Pro Forma that is outlined at Appendix E. This will provide comprehensive details for all infrastructure projects and allow a robust appreciation of bids for potential funding support allowing a more refined cashflow model to be produced. This may also result in additional projects being included in future IBPs as a more refined understanding of required projects is gained.

- 1.20 The guidelines for the Growth and Infrastructure Group will include consideration of:
- Huntingdonshire District Council Leadership Direction: Themes and Aims
 - Cambridgeshire County Council: Integrated Plan
 - Greater Cambridgeshire/Greater Peterborough Enterprise Partnership: Growth Prospectus

Next Steps

- 1.21 The following timetable presents the next steps that will lead to the publishing of a 2014/15 Business Plan.

Action	Indicative Date
Issue of 2013/14 IBP to LSP Group	Mid January 2013
Issue of 2013/14 IBP to LSP Board	End of January 2013
Issue of 2013/14 IBP recommendations to HDC Cabinet (potentially limited to concise recommendations briefing paper)	February/March 2013
Issue of Project Pro Formas to LSP Group for project details to refine 2014/15 IBP projects	April 2013
Receipt Deadline for return of Project Pro Formas	June 2013 (Maximum 2 month period from Issue of pro formas)
Preparation of 2014/15 IBP (includes midyear check on CIL receipts)	Completed by end of Q3 FY13

2 Purpose of the Infrastructure Business Plan

Introduction

- 2.1 This Infrastructure Business Plan (IBP) sets out the current understanding of infrastructure required to support the delivery of the Huntingdonshire Core Strategy to 2026, and sets out an approach to prioritising infrastructure requiring funding through the Huntingdonshire Community Infrastructure Levy (CIL) which came into force on 1st May 2012. This approach will remain common to future IBPs that will allow periodic review of the infrastructure project list and ensure all projects necessary to support the delivery of the Core Strategy are considered with appropriate funding mechanisms identified. The IBP also forms part of the evidence base that supports the emerging Huntingdonshire District Council Local Plan to 2036.
- 2.2 As shown in Figure 2.1 the IBP has also been produced to support the suite of planning policy guidance and associated Local Plan documentation to supplement the CIL Charging Schedule and Developer Contributions SPD that determine contributions from development. The IBP has been prepared by the Growth and Infrastructure Group of the Huntingdonshire Local Strategic Partnership which comprises Huntingdonshire District Council, Cambridgeshire County Council and other partners as set out in Figure 2.2.
- 2.3 The IBP seeks to foster shared ambitions between delivery partners and ensure that development in Huntingdonshire is supported by required infrastructure. A detailed consideration of the governance structure that has been established to take responsibility for prioritising the delivery of required inquired projects, describing the role of key stakeholders and delivery partners in preparing this IBP, is summarised in Chapter 7.
- 2.4 The IBP will be updated subject to annual review and must remain continually revised to reflect evolving development requirements across the district. It has been written as a 'living' document and will be required to support both planning decisions and infrastructure investment priorities providing a district and localised appreciation of requirements.
- 2.5 This initial plan may be considered as a "pilot" to provide the basis for the 2013/14 Business Plan and establish a clear process for future IBPs but does not represent an exhaustive list of all infrastructure projects through to 2026.

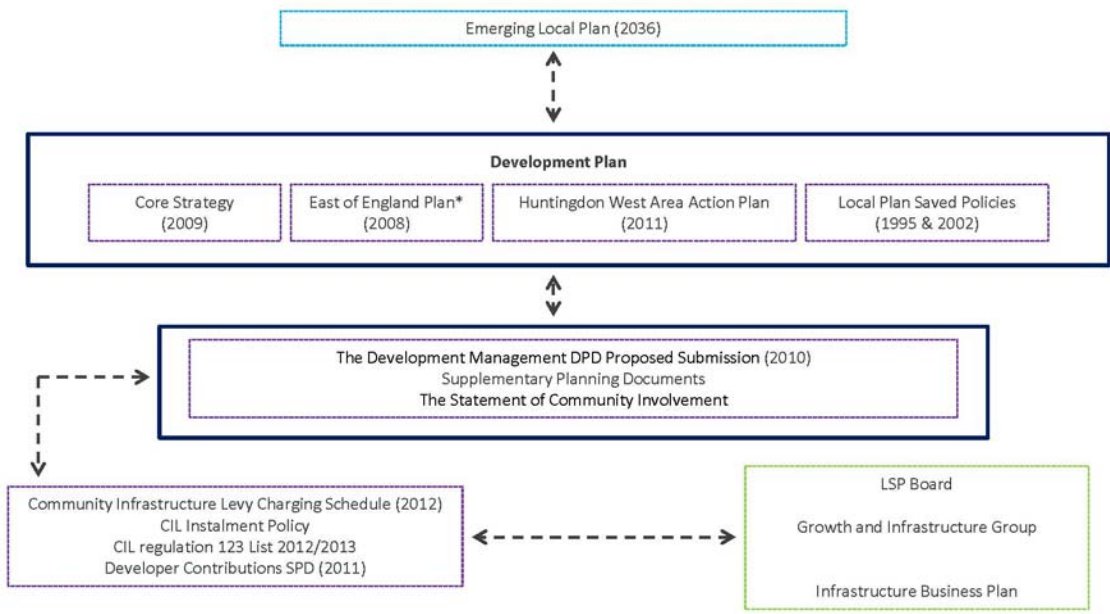


Figure 2.1 IBP Planning Context

* Note recent order in Parliament revoking the East of England Regional Strategy effective since 3rd of January 2013

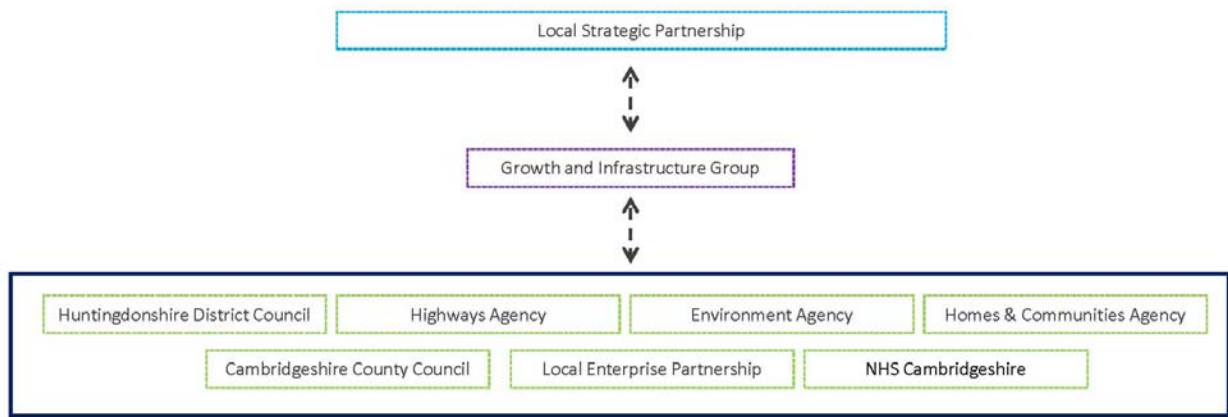


Figure 2.2 Growth and Infrastructure Group Membership

Policy and legislative context

- 2.6 The IBP has been prepared to reflect national and local policy, and current legislation, including:
- The National Planning Policy Framework (2012)
 - The Localism Act (2011)
 - The CIL Regulations (2010) (as amended)

The National Context

The National Planning Policy Framework (2012)

- 2.7 The National Planning Policy Framework (NPPF) sets out the Government's planning policy for England, providing a framework within which local people and local planning authorities can produce plans that reflect the needs and priorities of their communities. The IBP takes into account the following aspects of the NPPF:
- 2.8 At Paragraph 14, the NPPF sets the focus for the NPPF with a presumption in favour of sustainable development and requires that Local Plans plan positively for development and infrastructure required in an area to meet the objectives, principles and policies of the Framework. Paragraph 162, specifically addressing infrastructure planning, notes that local planning authorities should work with other authorities and providers to assess the quality and capacity of transport, water, energy, telecommunications, utilities, health and social care, waste and flood defence infrastructure and its ability to meet forecast demands; taking account of the need for nationally significant infrastructure within their areas.
- 2.9 Throughout the document the NPPF focuses guidance to encourage that those responsible for bringing forward development recognise and respond to the needs of communities. Development should be of good design and appropriately located. National incentives and relevant local charges will help ensure local communities benefit directly from the increase in development that the Framework seeks to achieve. Revenue generated from development related contributions should help sustain local services, fund infrastructure and deliver environmental enhancement.
- 2.10 The NPPF also underlines at paragraph 175 that where practical Community Infrastructure Levy charges should be worked up and tested alongside the Local Plan. The Community Infrastructure Levy should support and incentivise new development, particularly by placing control over a meaningful proportion of the funds raised with the neighbourhoods where development takes place.
- 2.11 The NPPF provides clear direction at paragraph 177 that local planning authorities should ensure infrastructure is deliverable in a timely fashion with planning authorities required to understand both district wide as well as local requirements in preparing Local Plans.

CIL Regulations

The Community Infrastructure Levy Regulations 2010 (2011 and 2012 Amendments)

- 2.12 CIL came into effect under the Community Infrastructure Levy Regulations 2010 receiving amendments in both 2011 and 2012. The purpose of CIL is to provide developers with certainty over costs applicable to development as well as planning authorities with the flexibility to direct funds to infrastructure as appropriate. It represents a fundamental change from the current funding

source through Section 106 obligations, meaning that CIL receipts can fund broader strategic infrastructure and not simply infrastructure that is directly related to site-specific development.

2.13 CIL is intended to simplify the process of developer contributions. It is intended to provide infrastructure to support the development of an area rather than making an individual planning application acceptable in planning terms (which is the purpose of S106 agreements). However, site specific mitigation may still need to be provided for specific development proposals through a Section 106 agreement in addition to the CIL. These will generally be:

- Certain non-financial, technical or operational matters
- Site specific impacts that development will have on the immediate area and without the mitigation of which the development ought not to be given planning permission
- Affordable housing

2.14 CIL Regulations have placed limitations on the use of S106 planning obligations by:

- Putting the three tests on the use of planning obligations as set out in the NPPF on a statutory basis for developments which are capable of being charged the Levy;
- Ensuring the local use of the CIL levy and planning obligations does not overlap. It is important that the CIL Charging Schedule differentiates between any site specific infrastructure projects it intends to continue to seek S106 contributions for, to ensure no double counting takes place between calculating the CIL rate and determining Section 106 Agreements ; and,
- Limiting pooled contributions from planning obligations, from no more than five developments, towards infrastructure which may be funded by the Levy (once Levy adopted or 6 April 2014 is reached).

Key elements of CIL

2.15 In setting the CIL, the charging authority must aim to strike an appropriate balance between the desirability of funding infrastructure required to support the development of its area, (taking into account other sources of funding) and the potential effects of the CIL on the economic viability of development across its area.

2.16 CIL Regulations state that an adopted development plan including compliant infrastructure plans, as set out in a draft or adopted Core Strategy DPD, are prerequisites for the adoption of CIL. Local authorities will adopt a CIL Charging Schedule that sets out the level of charge and indicative list of infrastructure projects to be funded.

2.17 Once adopted, CIL is mandatory for all eligible development and is chargeable on net additional new floor space over 100 square metres, gross internal area, unless comprising one or more dwellings in which case it is chargeable irrespective of the size. It is based on a calculation related to pounds (£) per square metre of development. All new build development will be expected to pay although the regulations do allow for the possibility to apply for CIL relief in regard to identified uses such as affordable housing.

A 'meaningful proportion'

- 2.18 The Government consulted in October 2011 on future CIL regulatory reform. This introduced changes that would require local authorities to pass a “meaningful proportion” of receipts to the neighbourhoods affected by development. This forms an important part of the Government’s objective to strengthen the role and financial autonomy of neighbourhoods under the 2011 Localism Act.
- 2.19 However, while the consultation sought views on a range of issues around the application of neighbourhood funds (who should receive the funds, the proportion of receipts that are to be passed down, the timing, reporting and monitoring of payments and the relationship between funds and planning obligations), clear guidance has yet to be issued including a definition of “meaningful proportion”.
- 2.20 Ahead of such clarification HDC will continue to consider early indications of likely regulatory CIL reform as well as a preferred approach for the district that will best serve its local populations. This must recognise the need to mitigate the pressures of population growth across the district at a time when fiscal resource is constrained. The need to balance local mitigation measures with multi area infrastructure projects that serve a number of areas will be a key consideration in managing CIL receipts and payments.
- 2.21 It is envisaged that the HDC approach is likely to require an element of local interpretation in accordance with the objectives of the 2011 Localism Act. However, initial government announcements suggest that neighbourhoods that accept development through a Neighbourhood Plan will get 25 per cent from the new community infrastructure levy. Where communities do not have a neighbourhood development plan they can still receive a 15 percent share of the levy revenue arising from development in their area capped to a maximum of £100 per existing household.¹ In view of this it will be critical that neighbourhoods are fully aware of the implications on infrastructure delivery and work with HDC and the Local Strategic Partnership in order that the provision of new local community facilities can be planned in partnership. Amendment Regulations have now been laid before parliament.

The appropriate geography

- 2.22 It is accepted that the definition of ‘local level’ will receive varying definitions across the country with some areas aligned to an interpretation that incorporates a number of neighbourhoods requiring shared infrastructure, while other areas may have specific infrastructure needs at the neighbourhood or parish level.
- 2.23 HDC has adopted an approach through the Core Strategy and emerging Local Plan that recognises the spatial geographies across the district and the relationships between settlements within identified Spatial Planning Areas (SPA). In order to reach agreement on the approach to the “meaningful proportion” of CIL receipts, HDC wishes to continue to ensure decisions are made on a robust understanding of local and district needs with this IBP providing an essential supporting evidence base.

¹ [http://www.planningresource.co.uk/Community_Infrastructure_Levy_\(CIL\)/article/1166288/neighbourhood-planning-areas-keep-quarter-cil-income/](http://www.planningresource.co.uk/Community_Infrastructure_Levy_(CIL)/article/1166288/neighbourhood-planning-areas-keep-quarter-cil-income/)

- 2.24 While the CIL is intended to incentivise development at the local level it is critical that the collection and spend of CIL receipts is managed in a holistic manner that balances local and district requirements. Often the district wide infrastructure projects may still provide greater mitigation than a small scale project at a local level. These discussions will remain central to the prioritisation process discussed in chapter 4 to ensure the balance between local spend and contributions to larger projects remain appropriate.

Local context

- 2.25 The Huntingdonshire Core Strategy 2009 sets the strategic spatial planning framework for development in Huntingdonshire to 2026. It includes strategic policies to manage growth and guide new development in Huntingdonshire.
- 2.26 The Core Strategy vision states:
- “In 2026 Huntingdonshire will have retained its distinct identity as a predominantly rural area with vibrant villages and market towns. Residents will be happier, healthier and more active and will enjoy an improved quality of life with improved access to a wider range of local jobs, housing, high quality services and facilities and green infrastructure.”*
- 2.27 Core Strategy Policy CS10 outlines contributions to infrastructure required by new developments. This acknowledges that contributions will be calculated taking into account provisions of the Community Infrastructure Levy Charging Schedule and the adopted Developer Contributions SPD which will continue to operate in conjunction with each other. The CIL rates to be levied on most new building developments in accordance with regulations are shown in table 2.1 and were adopted following viability work undertaken aiming to strike an appropriate balance between the desirability for CIL funding of infrastructure and the effects of CIL on the economic viability of the district as a whole.

Proposed Charge for development types	CIL rate (per square metre)
All development types unless stated otherwise in this table	£85 (standard rate)
All A Class Uses 500 sq m or less	£40
All A Class Uses >500 sq m	£100
All Class C1 Uses	£60
All Class C2	£45
Health (D1)	£65
Business (B1), General Industrial, Storage & Distribution (B2 and B8), £0 Community Uses ² (within D1 - except Health Uses - and D2) and Agricultural	£0

² Community uses are ones provided by the public, not-for-profit or charitable sectors

3 Infrastructure Projects

Introduction

- 3.1 Ahead of prioritising infrastructure and considering its delivery against anticipated cashflow and funding opportunities it is necessary to consider infrastructure needs across the district in their totality. Consequently, the Infrastructure Business Plan process begins with the current appreciation under this IBP of all infrastructure requirements necessary to support the anticipated growth set out in the Core Strategy to 2026. As noted previously this project list will evolve as further details are known and the development trajectory refined but at this stage it remains a robust reflection of known requirements.
- 3.2 A Draft Charging Schedule Infrastructure Project List (November 2011) identified the infrastructure requirements associated with the planned growth across Huntingdonshire during the Core Strategy period to 2026. This project list was submitted as supporting evidence to the examination of the CIL Charging Schedule. The Infrastructure Project List updated the Huntingdonshire Local Investment Framework (LIF 2009) – the infrastructure development plan supporting the Huntingdonshire Core Strategy, which was adopted in September 2009.
- 3.3 The Draft Charging Schedule Infrastructure Project List has subsequently been updated in preparation of this Business Plan to reflect as accurately as possible the latest understanding of anticipated project requirements and to present a correct and fair indication of the infrastructure needs for the district up to 2026. The project lists presented in this chapter represent a refined infrastructure project list having been reviewed in detail by the LSP Growth and Infrastructure group between October and November of 2012. The project list has been reviewed in light of the following key factors and, therefore, the project list included within this IBP reflects current understanding and must not be taken to represent an exhaustive list of requirements through to 2026:
- infrastructure demand levels and adequacy of the infrastructure project list based on the latest understanding of housing and employment proposals
 - the latest County Council demographic projections for the District and the wards across the District³
 - the timing of project delivery based on the latest housing trajectory from the most recent annual monitoring report.
 - any major changes in existing or planned infrastructure capacity across the district
- 3.4 It should be noted that costs identified for a project are indicative as, in many cases, full design and implementation costs have not yet been determined but that the amount stated is an appropriate and fair estimated value within the currently known parameter. The indicative project cost is based on 2013 figures and will be reviewed where necessary as part of the annual preparation of the Infrastructure Delivery Plan.
- 3.5 It is important to also note that the IBP has not currently assessed or estimated the likely requirement of ongoing costs associated to the provision of infrastructure and has focussed wholly on the capital requirement of projects. However, it is acknowledged that CIL allows for the provision to fund ongoing investment and maintenance, as well as revenue costs such as professional fees associated with bringing a project forward. An approach to the modelling and funding of such costs will need to be considered in more detail as the 2014/15 IBP is developed.
- 3.6 A summary of these projects, categorised by spatial planning area, are detailed across the following tables. Appendix A provides the full list with additional project details.

³ Note: the JSPU Technical Report on planning demographics is anticipated to be published early in 2013

Multi-Area Projects

- 3.7 This category comprises projects which support an infrastructure requirement across more than one Spatial Planning Area or Key Service Centre or the District as a whole, and whilst perhaps delivered in one location in the District, would be expected that contributions to help fund these projects would come from a number of local areas within the District.
- 3.8 The following table presents a list of all infrastructure projects currently identified under this IBP as necessary to support new development to the level identified in the Core Strategy across multiple Huntingdonshire SPAs and Key Service Centres. It is stressed that this list will be reviewed under future IBPs with projects anticipated to be added or amended as further details refine the development trajectory and therefore requirements to mitigate the impacts of growth. The projects could be funded through CIL income, S106 agreements or other funding sources.
- 3.9 Whilst it is expected that other funding, besides CIL or S106, could be available in full or in part to help support the delivery of the infrastructure projects detailed, other funding has only been shown in the following table if the actual funding sources have been identified.

Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
Education	Sub Regional	HRC New Vocational Centre/Studio School with the disposal of Almond Road site, St Neots	<input checked="" type="checkbox"/>		
	Sub Regional	HRC Sports Changing rooms and 3G Pitch, California Rd, Huntingdon	<input checked="" type="checkbox"/>		
	Sub Regional	HRC Garden Centre Social Enterprise, California Rd, Huntingdon	<input checked="" type="checkbox"/>		
	Sub Regional	HRC New Technology & Sustainable Energy Centre, California Rd, Huntingdon	<input checked="" type="checkbox"/>		
	Sub Regional	HRC Critical Infrastructure and Internal Reconfiguration Work, California Rd, Huntingdon	<input checked="" type="checkbox"/>		
	Sub Regional	HRC Sports Science and Health Industries complex, California Rd, Huntingdon	<input checked="" type="checkbox"/>		
GI - Green Corridors	District Wide	Ouse Valley Biodiversity Project (from Barford Rd to Earith)	<input checked="" type="checkbox"/>		
	District Wide	Grafham Water to Brampton Wood link	<input checked="" type="checkbox"/>		
	Sub Regional	Ouse Valley Way	<input checked="" type="checkbox"/>		
	District Wide	Grafham Water to Abbots Ripton Corridor	<input checked="" type="checkbox"/>		
GI - Major Green Sites	Sub Regional	Great Fen Project land acquisition phase 1	<input checked="" type="checkbox"/>		
	District Wide	Grafham Water Ancient and Semi natural woodland Link	<input checked="" type="checkbox"/>		
	Sub Regional	Great Fen Masterplan Access delivery	<input checked="" type="checkbox"/>		
	Sub Regional	Great Fen Masterplan Visitor facilities development	<input checked="" type="checkbox"/>		
	District Wide	Green Infrastructure Strategy - other sites	<input checked="" type="checkbox"/>		
Bus	District Wide	St Ives to Huntingdon Bus Priority Measures '(Cambridgeshire Guided Busway)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> **	<input checked="" type="checkbox"/>
	Sub Regional	Cambridge-St Neots Transport Corridor bus priority measures*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> **	<input checked="" type="checkbox"/>
Roads	District Wide	Huntingdon West Link Road	<input checked="" type="checkbox"/>		
	District Wide	A141/Sawtry Way (B1090) Junction Improvement	<input checked="" type="checkbox"/>		
	Sub Regional	A14 Ellington to Milton	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
	District Wide	A1 Buckden Roundabout Improvement	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>

Table 3.1 Multi-Area Projects necessary to deliver the Core Strategy					
Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
	District Wide	A428 Caxton Common to A1 / A421 Black Cat	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Walking & Cycling	District Wide	Rural Cycleways	<input checked="" type="checkbox"/>		
Electricity	District Wide	Reinforcement of Grid at Eaton Socon			<input checked="" type="checkbox"/>

* Requires Clarification from LSP Transport Leads on exact funding position for these projects

** Contributions received under S106 provision pre 1st May 2012

Spatial Planning Area (SPA) Projects

- 3.10 This category comprises projects assessed on the basis of an appreciation of the relationship between the district's four towns and nearby settlements that have a functional relationship with them. While each settlement possesses its own distinctive character and identity, there are strong functional, economic and social links between settlements. Smaller settlements benefit from their proximity to larger settlements through greater sustainability than they would otherwise have if they were more isolated. The four SPAs are:

- Huntingdon SPA
- St Neots SPA
- St Ives SPA
- Ramsay SPA

Huntingdon SPA

- 3.11 The Huntingdon SPA, incorporating Huntingdon, Brampton and Goldmanchester, is defined by a shared spatial relationship with the Great Ouse River Valley. It excludes the Stukeleys which are partially surrounded by this area, to encourage a clear distinction between the Stukeleys and the proposed Alconbury Weald strategic development site. The following strategic development sites are identified within the Huntingdon SPA.

Huntingdon West

- 3.12 Approximately 6ha of land in the George Street / Ermine Street area to the west of Huntingdon Town Centre is identified for a mix of uses including retail of approximately 5,350m², approximately 200 homes, open space, employment of approximately 0.57ha such as office (B1a), or alternative town centre uses such as live / work units, restaurants, a hotel, leisure facilities and an additional long stay public car park.

RAF Brampton

- 3.13 Approximately 49ha of land at RAF Brampton is identified for mixed use development to include approximately 400 homes, 3.2ha of employment land, 300m² (net) of retail floorspace and community facilities and open space to meet needs arising from the development.

Bearscroft Farm, Godmanchester

- 3.14 42ha of land is identified for development of a mix of uses at Bearscroft Farm to be comprised of approximately 650 to 750 homes, between 5ha and 6ha of land for employment uses (all 'B' classes except B8), a small scale convenience retail facility of up to 600m² (net) of retail floorspace (class A1) to serve the local community, a primary school, an area of at least 2ha of accessible natural green space with comprehensive links to the wider green infrastructure network

Ermine Street (Northbridge)

- 3.15 54.2ha of land south of Ermine Street is identified for mixed use development to be comprised of approximately 1,150 homes, 800m² (net) of retail floorspace, 600m² (net) of public house/restaurant floorspace, a primary school and community facilities to meet needs arising from the development

Alconbury Weald

- 3.16 Although Alconbury Weald is not identified within the Core Strategy, its designation as an Enterprise Zone in 2011 and subsequent outline planning application submitted by site owners Urban and Civic mean that it is an important consideration for future development planning within the district. Alconbury Weald and the Enterprise Zone are being addressed as part of the emerging Local Plan to 2036.

- 3.17 The site covers a total area of approximately 575ha of land east of the A1 (M) at the former Alconbury airfield and Grange Farm. The outline planning application proposes a mix of uses, the scale of which is likely to be determined before the adoption of the Local Plan. The developers envisage that the site has capacity for up to 5,000 new dwellings and a range of related uses including 150ha of employment land, retail, educational facilities, community facilities and strategic green infrastructure incorporating publicly accessible natural green space and other open space appropriate to the scale of development.
- 3.18 As the site is not covered by a formal policy allocation, or a consented scheme, this version of the IBP identifies Alconbury Weald as a consideration. However, without a formal policy allocation, and with the precise development format to be identified it is considered too early to fully account for its infrastructure requirements and associated CIL receipt. This will be refined in subsequent versions of the IBP that will be revised as the Local Plan emerges.
- 3.19 The following table presents a list of all currently identified infrastructure projects under this IBP considered necessary to support new development to the level identified in the Core Strategy for Huntingdon SPA and / or its strategic sites. The projects could be funded through a combination of CIL income, S106 agreements and other funding sources. Whilst it is expected that other funding, besides CIL or S106, could be available in full or in part to help support the delivery of the infrastructure projects detailed, other funding has only been shown in the following table if the actual funding sources have been identified. This position will be refined under future IBPs alongside review of the Infrastructure Project List that is anticipated to result in the addition and or amendment of projects currently included.

Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
Allotments	Huntingdon SPA Wide	Huntingdon SPA - Allotments and community gardens*	<input checked="" type="checkbox"/>		
	Strategic Development - Bearscroft	Bearscroft Strategic Development - Allotments and community gardens		<input checked="" type="checkbox"/>	
	Strategic Development - Ermine St	Ermine St Strategic Development - Allotments and community gardens		<input checked="" type="checkbox"/>	
	Strategic Development - RAF Brampton	RAF Brampton Strategic Development - Allotments and community gardens		<input checked="" type="checkbox"/>	
	Strategic Development - West of TC	West of TC Area Strategic Development - Allotments and community gardens		<input checked="" type="checkbox"/>	
Play Space	Huntingdon SPA Wide	Huntingdon SPA - Children and young people's play space*	<input checked="" type="checkbox"/>		
	Strategic Development - Bearscroft	Bearscroft Strategic Development - Children and young people's play space		<input checked="" type="checkbox"/>	
	Strategic Development - Ermine St	Ermine St Strategic Development - Children and young people's play space		<input checked="" type="checkbox"/>	
	Strategic Development - RAF Brampton	RAF Brampton Strategic Development - Children and young people's play space		<input checked="" type="checkbox"/>	
	Strategic Development - West of TC	West of TC Area Strategic Development - Children and young people's play space		<input checked="" type="checkbox"/>	
Cemetery	Huntingdon SPA Wide	Huntingdon SPA - Cemetery provision	<input checked="" type="checkbox"/>		
Community	Huntingdon SPA Wide	Enhancement and improvement to existing community buildings in Huntingdon	<input checked="" type="checkbox"/>		
	Strategic Development - Bearscroft	New Flexible Community Facility to serve Bearscroft Farm		<input checked="" type="checkbox"/>	

Table 3.2 Huntingdon SPA Projects necessary to deliver the Core Strategy					
Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
	Strategic Development - Ermine St	New Flexible Community Facility to serve Ermine Street Development		<input checked="" type="checkbox"/>	
	Strategic Development - RAF Brampton	New Flexible Community Facility to serve RAF Brampton Development		<input checked="" type="checkbox"/>	
Police	Huntingdon SPA Wide	Huntingdon SPA - Police Service capital provision	<input checked="" type="checkbox"/>		
Library	Huntingdon SPA Wide	Library additional stock and IT facilities and associated equipment / fitout	<input checked="" type="checkbox"/>		
Leisure and Recreation	Huntingdon SPA Wide	Huntingdon SPA - Sports and Recreation Facilities Provision	<input checked="" type="checkbox"/>		
	Strategic Development - Bearscoft	Bearscoft Strategic Development - Sports and Recreation Facilities Provision		<input checked="" type="checkbox"/>	
	Strategic Development - Ermine St	Ermine St Strategic Development - Sports and Recreation Facilities Provision		<input checked="" type="checkbox"/>	
	Strategic Development - RAF Brampton	RAF Brampton Strategic Development - Sports and Recreation Facilities Provision		<input checked="" type="checkbox"/>	
	Strategic Development - West of TC	West of TC Area Strategic Development - Sports and Recreation Facilities Provision		<input checked="" type="checkbox"/>	
Education	Huntingdon SPA Wide	Increase in SPA demand (Non Strategic Sites) for all ages of education as assessed by County Council	<input checked="" type="checkbox"/>		
	Huntingdon SPA Wide	Secondary School Provision to cater for demand from Strategic Sites	<input checked="" type="checkbox"/>		
	Strategic Development - West of TC	Primary School expansion and Early Years expansion for West of Town Centre	<input checked="" type="checkbox"/>		
	Strategic Development - Bearscoft	New 1.5 FE Primary School (300 place) + Early Year Provision		<input checked="" type="checkbox"/>	
	Strategic Development - Ermine St	New 1.5 FE Primary School (300 place) + Early Year Provision		<input checked="" type="checkbox"/>	
	Strategic Development - RAF Brampton	1FE Primary School expansion and Early Years Facility expansion		<input checked="" type="checkbox"/>	
Healthcare	Huntingdon SPA Wide	Huntingdon SPA - Primary Care Provision.	<input checked="" type="checkbox"/>		
GI - Major Green Sites	Huntingdon SPA Wide	Huntingdon Green Spaces	<input checked="" type="checkbox"/>		
Bus	Huntingdon SPA Wide	Hinchbrooke Access and Bus Lane	<input checked="" type="checkbox"/>		
Road	Huntingdon SPA Wide	Bypass junction safety and capacity improvements	<input checked="" type="checkbox"/>		
	Huntingdon SPA Wide	A141/A1123/Main Street Junction Improvement	<input checked="" type="checkbox"/>		
Walking and cycling	Huntingdon SPA Wide	Route 6 Great Stukeley to the Rail Station & Town Centre	<input checked="" type="checkbox"/>		
	Huntingdon SPA Wide	Route 7 Great Stukeley to St Peter's Road & Town Centre	<input checked="" type="checkbox"/>		
Water & Sewage	Huntingdon SPA Wide	New Strategic Sewer			<input checked="" type="checkbox"/>
	Huntingdon SPA Wide	Improvements required at Brampton WWTW			<input checked="" type="checkbox"/>
Electricity	Huntingdon SPA Wide	Godmanchester general works			<input checked="" type="checkbox"/>
Gas	Huntingdon SPA Wide	Mains Reinforcement			<input checked="" type="checkbox"/>
Econ. & Regeneration	Huntingdon SPA Wide	Development East of Sapley Square, Oxmoor	<input checked="" type="checkbox"/>		

* Project and Costs in plan relate to the capital layout costs and not the land requirement.

Important note: SPA Wide projects exclude any requirements stated for strategic sites ensuring no double counting has taken place.

St Neots SPA

- 3.20 The St Neots Spatial Planning Area incorporates St Neots and Little Paxton. St Neots itself incorporates Eynesbury, Eaton Socon and Eaton Ford each of which retain their own distinct character; while Little Paxton remains separated to the north by the River Kym and St Neots Golf Club. Significant residential development is being built at Loves Farm to the east of St Neots and to the south of Little Paxton on the site of the former paper mill.

St Neots SPA Strategic Sites - St Neots Eastern Expansion

- 3.21 This proposal comprises some 224ha of land east of Loves Farm, and at Wintringham Park to the south of Cambridge Road, St Neots. The site is identified for mixed use sustainable development in accordance with the St Neots Eastern Expansion Urban Design Framework 2010. The site will comprise of approximately 3,500 homes, approximately 25ha of employment land (Class B1, B2 and B8), a district centre of some 3ha containing offices (Class B1), approximately 1,600m² of retail (Class A1- A5) including a supermarket with a maximum net retail size of 1,300m² and other retail and ancillary uses. The site will contain a local centre of some 0.3ha, primary school provision appropriate to the scale of development, community facilities and strategic green space and open space.
- 3.22 The following table presents a list of all infrastructure projects currently identified under this IBP as necessary to support new development to the level identified in the Core Strategy for St Neots SPA and / or its strategic site. The projects could be funded through CIL income, S106 agreements or other funding sources. Whilst it is expected that other funding, besides CIL or S106, could be available in full or in part to help support the delivery of the infrastructure projects detailed, other funding has only been shown in the following table if the actual funding sources have been identified. This position will be refined under future IBPs alongside review of the Infrastructure Project List that is anticipated to result in the addition and or amendment of projects currently included.

Table 3.3 St Neots SPA Projects necessary to deliver the Core Strategy

Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
Allotments	St Neots SPA Wide	St Neots SPA - Allotments and community gardens*	<input checked="" type="checkbox"/>		
	Strategic Development - Eastern Expansion	Eastern Expansion Area Strategic Development - Allotments and community gardens		<input checked="" type="checkbox"/>	
Play Space	St Neots SPA Wide	St Neots SPA - Children and young people's play space *	<input checked="" type="checkbox"/>		
	Strategic Development - Eastern Expansion	Eastern Expansion Area Strategic Development - Children and young people's play space		<input checked="" type="checkbox"/>	
Cemetery	St Neots SPA Wide	St Neots SPA - Cemetery Provision	<input checked="" type="checkbox"/>		
Community	St Neots SPA Wide	Enhancement and improvement to existing community buildings in St Neots	<input checked="" type="checkbox"/>		
	Strategic Development - Eastern Expansion	New Flexible Community Facility to serve St Neots Eastern Expansion		<input checked="" type="checkbox"/>	
Library	Strategic Development - Eastern Expansion	Eastern Expansion Area Strategic Development - Library Facility		<input checked="" type="checkbox"/>	
Police	St Neots SPA Wide	St Neots SPA - Police Service capital provision	<input checked="" type="checkbox"/>		
Making Assets Count	St Neots SPA Wide	Making Assets Count Co-location Project - St Neots	<input checked="" type="checkbox"/>		
Leisure and	St Neots SPA Wide	St Neots SPA - Sports and Recreation Facilities	<input checked="" type="checkbox"/>		

Table 3.3 St Neots SPA Projects necessary to deliver the Core Strategy					
Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
Recreation		Provision			
	Strategic Development - Eastern Expansion	Eastern Expansion Area Strategic Development - Sports and Recreation Facilities Provision		<input checked="" type="checkbox"/>	
Education	St Neots SPA Wide	St Neots SPA - Children's Centre Provision	<input checked="" type="checkbox"/>		
	St Neots SPA Wide	Secondary School Expansions to provide for - expansion of Ernulf Academy (expand from 8FE to 10FE = an increase of 1,747m ²) and Longsands Academy (expand from 10FE to 12FE = an increase of 1,856m ²)	<input checked="" type="checkbox"/>		
	St Neots SPA Wide	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	<input checked="" type="checkbox"/>		
	Strategic Development - Eastern Expansion	Phase 2 of 1st primary and a second new primary also required (S106).		<input checked="" type="checkbox"/>	
Healthcare	St Neots SPA Wide	St Neots SPA - Primary Care Provision	<input checked="" type="checkbox"/>		
	Strategic Development - Eastern Expansion	New Primary Care Centre (GP, dentist, community & other health services). Current estimate 1000 sq m internal space. Possible co-location with other services.		<input checked="" type="checkbox"/>	
GI - Econ. & Regen	St Neots SPA Wide	Eynesbury / St Neots Green Space (Riverside Park and Barford Road Pocket Park)	<input checked="" type="checkbox"/>		
GI - Green Corridors	St Neots SPA Wide	Little Paxton to Buckden Green Space Corridor (Paxton Pits)	<input checked="" type="checkbox"/>		
	St Neots SPA Wide	Green Links of St Neots	<input checked="" type="checkbox"/>		
GI - Major Green Sites	St Neots SPA Wide	Land East of St Neots Access to Open Countryside	<input checked="" type="checkbox"/>		
Rail	St Neots SPA Wide	St Neots Station Improvements		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Roads	Strategic Development - Eastern Expansion	A428/Cambridge Road Junction Improvement		<input checked="" type="checkbox"/>	
	Strategic Development - Eastern Expansion	A428/Barford Road Junction Improvement		<input checked="" type="checkbox"/>	
Walking and cycling	St Neots SPA Wide	Cambridge Road to Huntingdon Street on-road route from Cromwell Road to Huntingdon Street		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	St Neots SPA Wide	On and off road route providing access from the high street down via Brook Street and St Mary's Street on to Berkley Street – includes some minor improvements to Hen Brook Path		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Electricity	St Neots SPA Wide	New 10-12MW Primary SubStation			<input checked="" type="checkbox"/>
Water & Sewage	St Neots SPA Wide	New discharge consent and additional headroom required at St Neots WWTW			<input checked="" type="checkbox"/>
Waste	St Neots SPA Wide	Expansion of St Neots Waste Recycling Facility			<input checked="" type="checkbox"/>
Econ. & Regeneration	St Neots SPA Wide	Regeneration of St Neots Town Centre - the Priory Quarter.	<input checked="" type="checkbox"/>		
	St Neots SPA Wide	St Neots Space for Creativity Enterprise	<input checked="" type="checkbox"/>		

* Project and Costs in plan relate to the capital layout costs and not the land requirement.

Important note: SPA Wide projects exclude any requirements stated for strategic sites ensuring no double counting has taken place.

St Ives SPA

- 3.23 The St Ives Spatial Planning Area incorporates the town of St Ives and parts of the parishes of Hemingford Grey, Fenstanton, Houghton and Wyton, Wyton-on-the-Hill and Holywell-cum-Needingworth where they relate closely to St Ives. The area is smaller in scale than the Huntingdon and St Neots SPAs and retains the character of a small market town.

St Ives SPA Strategic Sites - St Ives West

- 3.24 47ha of land at St Ives West is identified for a mix of uses to be comprised of approximately 22ha of green space, 500 homes, a small scale convenience retail facility of up to 400m² net (class A1) to serve the local community and community facilities to meet needs arising from the development.
- 3.25 The following table presents a list of all infrastructure projects currently identified under this IBP as necessary to support new development to the level identified in the Core Strategy for St Ives SPA and / or its strategic development area. The projects could be funded through CIL income, S106 agreements or other funding sources. Whilst it is expected that other funding, besides CIL or S106, could be available in full or in part to help support the delivery of the infrastructure projects detailed, other funding has only been shown in the following table if the actual funding sources have been identified. This position will be refined under future IBPs alongside review of the Infrastructure Project List that is anticipated to result in the addition and or amendment of projects currently included.

Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
Allotments	St Ives SPA Wide	St Ives SPA - Allotments and community gardens*	<input checked="" type="checkbox"/>		
	Strategic Development - St Ives West	St Ives West Strategic Development - Allotments and community gardens		<input checked="" type="checkbox"/>	
Play Space	St Ives SPA Wide	St Ives SPA - Children and young people's play space *	<input checked="" type="checkbox"/>		
	Strategic Development - St Ives West	St Ives West Strategic Development - Children and young people's play space		<input checked="" type="checkbox"/>	
Cemetery	St Ives SPA Wide	St Ives SPA - Cemetery Provision	<input checked="" type="checkbox"/>		
Police	St Ives SPA Wide	St Ives SPA - Police Service capital provision	<input checked="" type="checkbox"/>		
Community	St Ives SPA Wide	Enhancement and improvement to existing community buildings in St Ives	<input checked="" type="checkbox"/>		
	Strategic Development - St Ives West	New Flexible Community Facility to serve St Ives West development (Golf Course site, Houghton Grange and land adjacent to Houghton Grange)		<input checked="" type="checkbox"/>	
Library	St Ives SPA Wide	Library adaptation, additional stock and IT facilities and associated equipment / fitout	<input checked="" type="checkbox"/>		
	St Ives SPA Wide	Cromwell Road Library adaptation, additional stock and IT facilities and associated equipment/fitout.	<input checked="" type="checkbox"/>		
Making Assets Count	St Ives SPA Wide	Making Assets Count Co-location Project - St Ives	<input checked="" type="checkbox"/>		
Leisure and Recreation	St Ives SPA Wide	St Ives SPA - Sports and Recreation Facilities Provision	<input checked="" type="checkbox"/>		
	Strategic Development - St Ives West	St Ives West Strategic Development - Sports and Recreation Facilities Provision		<input checked="" type="checkbox"/>	
Education Expansion	St Ives SPA Wide	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	<input checked="" type="checkbox"/>		

Table 3.4 St Ives SPA Projects necessary to deliver the Core Strategy					
Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
	Strategic Development - St Ives West	Additional Primary Places equivalent to 1FE across Eastfield Infs, Westfield Primary and Wheatfields Primary		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Healthcare	St Ives SPA Wide	Community Health provision, incorporating primary care	<input checked="" type="checkbox"/>		
GI - Major Green Sites	St Ives SPA Wide	St Ives West Green Space	<input checked="" type="checkbox"/>		
Bus	St Ives SPA Wide	Bus station improvements – improvements to waiting facilities and timetable information for passengers	<input checked="" type="checkbox"/>		
Roads	St Ives SPA Wide	Houghton Road – upgrade existing pelican crossing and Elm Drive	<input checked="" type="checkbox"/>		
Walking and cycling	St Ives SPA Wide	Houghton Road to St Audrey's Lane – consists of mainly on road signed routes with small sections of segregated shared use paths. Existing path lighting, width and surfaces will be upgraded along with the installation of high quality signing.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> **	<input checked="" type="checkbox"/>
	St Ives SPA Wide	Hill Rise to Houghton Road – widening and resurfacing the existing path that runs alongside the side.		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	St Ives SPA Wide	St Ives to Houghton – surface improvements		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	St Ives SPA Wide	Cycle parking – centre of St Ives at bus station and key locations, such as education establishments	<input checked="" type="checkbox"/>		
Electricity	St Ives SPA Wide	Feeding of Huntingdon reinforcements + local upgrades			<input checked="" type="checkbox"/>
Water & Sewage	St Ives SPA Wide	Sewer overflow reduction			<input checked="" type="checkbox"/>
	St Ives SPA Wide	New discharge consent and additional headroom required at St Ives WWTW			<input checked="" type="checkbox"/>

* Project and Costs in plan relate to the capital layout costs and not the land requirement.

** Contributions received under S106 provision pre 1st May 2012

Important note: SPA Wide projects exclude any requirements stated for strategic sites ensuring no double counting has taken place.

Ramsey SPA

- 3.26 The Ramsey Spatial Planning Area includes Ramsey, Bury and part of RAF Upwood, but excludes the villages of Ramsey Forty Foot, Ramsey Heights, Ramsey Mereside, Ramsey St Marys and Upwood. The urban area extends south west to include areas of housing formerly associated with RAF Upwood.
- 3.27 The following table presents a list of all infrastructure projects currently identified under this IBP as necessary to support new development to the level identified in the Core Strategy for Ramsey SPA. The projects could be funded through CIL income, S106 agreements or other funding sources. Whilst it is expected that other funding, besides CIL or S106, could be available in full or in part to help support the delivery of the infrastructure projects detailed, other funding has only been shown in the following table if the actual funding sources have been identified. This position will be refined under future IBPs alongside review of the Infrastructure Project List that is anticipated to result in the addition and or amendment of projects currently included.

Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
Allotments	Ramsey SPA Wide	Ramsey SPA - Allotments and community gardens*	<input checked="" type="checkbox"/>		
Play Space	Ramsey SPA Wide	Ramsey SPA - Children and young people's play space *	<input checked="" type="checkbox"/>		
Cemetery	Ramsey SPA Wide	Ramsey SPA - Cemetery provision	<input checked="" type="checkbox"/>		
Police	Ramsey SPA Wide	Ramsey SPA - Police Service capital provision	<input checked="" type="checkbox"/>		
Community	Ramsey SPA Wide	Enhancement and improvement to existing community buildings in Ramsey	<input checked="" type="checkbox"/>		
Library	Ramsey SPA Wide	Library additional stock and IT facilities and associated equipment / fitout	<input checked="" type="checkbox"/>		
Leisure and Recreation	Ramsey SPA Wide	Ramsey SPA - Sports and Recreation Facilities Provision	<input checked="" type="checkbox"/>		
Education	Ramsey SPA Wide	1 FE primary school expansion for RAF Upwood	<input checked="" type="checkbox"/>		
	Ramsey SPA Wide	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	<input checked="" type="checkbox"/>		
Healthcare	Ramsey SPA Wide	Ramsey SPA - Primary Care Provision.	<input checked="" type="checkbox"/>		
Public transport	Ramsey SPA Wide	Installation of RTPI signs at as many stops as possible		<input checked="" type="checkbox"/> **	
Roads	Ramsey SPA Wide	Signalisation or installation of a roundabout at Upwood Road / Bury Road junction		<input checked="" type="checkbox"/> **	
Walking and cycling	Ramsey SPA Wide	Off-road path from Upwood School to High Street – better surfacing and installation of lighting, pedestrian crossing over Bury Road	<input checked="" type="checkbox"/>		
	Ramsey SPA Wide	On-road signed route from the Northern gateway site through residential area to Abbey School	<input checked="" type="checkbox"/>		
	Ramsey SPA Wide	Cycle racks at key locations		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Electricity	Ramsey SPA Wide	Second Circuit and Transformer			<input checked="" type="checkbox"/>
Water & Sewage	Ramsey SPA Wide	New discharge consent and additional headroom required at Ramsey WWTW			<input checked="" type="checkbox"/>
Econ. & Regeneration	Ramsey SPA Wide	Ramsey Enterprise Centre	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	Ramsey SPA Wide	Combined Heat & Power System for Ramsey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

* Project and Costs in plan relate to the capital layout costs and not the land requirement.

** LSP Transport Leads required to review status of funding for these projects

Key Service Centre and Small Settlement Projects

3.28 This category comprises projects which relate to a more localised geography. Huntingdonshire has seven larger villages which provide focal points for local service provision across the district and are considered to be free-standing "Key Service Centres". Each of these areas is considered capable of accommodating a degree of sustainable development, subject to appropriate parameters and contributions to services, facilities and infrastructure. These Key Service Centres and Other Settlements are:

- **Buckden** - is located approximately 8kms south-west of Huntingdon, and 3kms east of Grafham Water. The historic core of the village is centred on Buckden Towers (formerly Buckden Palace) and extends to the west of the church where the village edge is now defined by the A1.
- **Fenstanton** - is situated some 3kms south of St Ives immediately north of the A14. It provides a primary school and range of services.
- **Kimbolton** - is located 12kms north-west of St Neots and 3kms west of Grafham Water. The village lies in the valley of the River Kym and comprises two distinct parts of the historic core and the newer part of the village to the north of the River Kym.
- **Sawtry** - is located immediately west of the A1, midway between Huntingdon and Peterborough.
- **Somersham** - is located on the edge of the Huntingdonshire Fens approximately 6kms north east of St Ives. Over the last 50 years the village has more than doubled in size with development mainly to the north of the historic core.
- **Warboys** - is located approximately 11kms north east of Huntingdon and 6kms south of Ramsey. The focal points of the Baptist Church, Clock Tower and Weir provide distinctive local landmarks. It has a library, primary school, and a good range of shops. Warboys industrial estate is located on the former airfield to the south west of the village.
- **Yaxley** - is situated on the north western edge of the Huntingdonshire Fens approximately 6kms south of Peterborough. Yaxley has expanded considerably through post-war residential and industrial development, with housing estates dominating land to the north and north east of the historic core.
- **Small Settlements** - are considered less sustainable locations for new development than the Spatial Planning Areas and Key Service Centres due to the need to travel to access services and facilities elsewhere. Huntingdonshire contains a large number of villages, hamlets and isolated dwellings in the countryside. The villages are diverse in terms of size and the range of services available. Some have a primary school, limited shopping facilities and weekday bus services while others have few or no services at all. However, other than those defined as Key Service Centres none offer a sufficient range of services and facilities to sustain daily living without the need to access services and facilities elsewhere. These places are defined for planning purposes as Small Settlements.

3.29 The following table presents a list of all infrastructure projects currently identified under this IBP as necessary to support new development to the level identified in the Core Strategy for the Key Service Centres and Small Settlements. The potential contributions columns indicate potential choices of how infrastructure projects could be funded through CIL income, S106 agreements or other funding sources. These choices will need to be confirmed/refined by the Growth and Infrastructure Group. Whilst it is expected that other funding, besides CIL or S106, could be available in full or in part to help support the delivery of the infrastructure projects detailed, other funding has only been shown in the following table if the actual funding sources have been identified. This position will be refined under future IBPs alongside review of the Infrastructure Project List that is anticipated to result in the addition and or amendment of projects currently included.

Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
Allotments	KSC - Fenstanton	Fenstanton KSC - Allotments and community gardens *	<input checked="" type="checkbox"/>		
	KSC - Sawtry	Sawtry KSC - Allotments and community gardens *	<input checked="" type="checkbox"/>		
	KSC - Yaxley	Yaxley KSC - Allotments and community gardens *	<input checked="" type="checkbox"/>		
	Small Settlements	Small Settlements - Allotments and community gardens *	<input checked="" type="checkbox"/>		
Play Space	KSC - Fenstanton	Fenstanton KSC - Children and young people's play space*	<input checked="" type="checkbox"/>		
	KSC - Sawtry	Sawtry KSC - Children and young people's play space*	<input checked="" type="checkbox"/>		
	KSC - Yaxley	Yaxley KSC - Children and young people's play space *	<input checked="" type="checkbox"/>		
	Small Settlements	Small Settlements - Children and young people's play space *	<input checked="" type="checkbox"/>		
Police	KSC - Fenstanton	Fenstanton KSC - Police Service capital provision	<input checked="" type="checkbox"/>		
	KSC - Sawtry	Sawtry KSC - Police Service capital provision	<input checked="" type="checkbox"/>		
	KSC - Yaxley	Yaxley KSC - Police Service capital provision	<input checked="" type="checkbox"/>		
	Small Settlements	Small Settlements - Police Service capital provision	<input checked="" type="checkbox"/>		
Cemetery	KSC - Fenstanton	Fenstanton KSC - Cemetery Provision	<input checked="" type="checkbox"/>		
	KSC - Sawtry	Sawtry KSC - Cemetery Provision	<input checked="" type="checkbox"/>		
	KSC - Yaxley	Yaxley KSC - Cemetery Provision	<input checked="" type="checkbox"/>		
Community	KSC - Fenstanton	Fenstanton KSC - Community Facility Provision	<input checked="" type="checkbox"/>		
	KSC - Yaxley	Yaxley KSC - Community Facility Provision	<input checked="" type="checkbox"/>		
	Small Settlements	Small Settlements - Community Facility Provision	<input checked="" type="checkbox"/>		
Library	KSC - Fenstanton	Library adaptation, additional and IT facilities and associated equipment / stock and fitout at St Ives Library(Fenstanton)	<input checked="" type="checkbox"/>		
	KSC - Sawtry	Library additional, stock and IT facilities and associated equipment/fitout (Sawtry)	<input checked="" type="checkbox"/>		
	KSC - Somersham	Library additional stock and associated equipment/fitout and internal modifications for mobile library	<input checked="" type="checkbox"/>		
	KSC - Yaxley	Library additional stock and IT facilities and associated equipment / fitout and internal modifications(Yaxley)	<input checked="" type="checkbox"/>		
	Small Settlements	Library adaptation, bookstock and fitout	<input checked="" type="checkbox"/>		
Making Assets	KSC - Yaxley	Making Assets Count Co-location Project - Yaxley	<input checked="" type="checkbox"/>		

Table 3.6 Key Service Centres and Small Settlements Projects necessary to deliver the Core Strategy					
Project Type	Project Geography	Project Name	Potential Contributions		
			CIL	S106	Other
Count					
Leisure and Recreation	KSC - Fenstanton	Fenstanton KSC - Sports and Recreation Facilities Provision	<input checked="" type="checkbox"/>		
	KSC - Yaxley	Yaxley KSC - Sports and Recreation Facilities Provision	<input checked="" type="checkbox"/>		
Education	KSC - Fenstanton	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	<input checked="" type="checkbox"/>		
	KSC - Yaxley	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	<input checked="" type="checkbox"/>		
Healthcare	KSC - Fenstanton	Fenstanton KSC - Primary Care Provision	<input checked="" type="checkbox"/>		
	KSC - Sawtry	Sawtry KSC - Primary Care Provision	<input checked="" type="checkbox"/>		
	KSC - Yaxley	Yaxley KSC - Primary Care Provision	<input checked="" type="checkbox"/>		
	Small Settlements	Small Settlements - Primary Care Provisions	<input checked="" type="checkbox"/>		
Water & Sewage	KSC - Somersham	New discharge consent and additional headroom required at Somersham WWTW			<input checked="" type="checkbox"/>
Electricity	KSC - Yaxley	Circuit and Transformer			<input checked="" type="checkbox"/>

* Project and Costs in plan relate to the capital layout costs and not the land requirement.

4 CIL Infrastructure Prioritisation

- 4.1 This section sets out the appropriate approach towards prioritisation of projects to be funded via CIL through the IBP. This draws upon the evidence base and infrastructure list that supported adoption of the CIL Charging Schedule as well as directions provided by the County Council. The approach taken within the IBP will be subject to review and iteration when the IBP is updated on an annual basis. This approach will inform regular updates to the Infrastructure Project list to ensure appropriate categorisation of projects and development trajectory.

The Need to Prioritise Infrastructure

- 4.2 Huntingdonshire District Council recognises that the ability to fund required infrastructure to support projected growth across the plan period requires a robust understanding of the anticipated cashflow. It is very unlikely that CIL receipts will ever be sufficient to fund all infrastructure required within the district. It is therefore necessary to prioritise the infrastructure projects in most need of CIL funding, and to begin to identify and understand the requirements for additional funding towards particular projects.
- 4.3 This IBP represents the outcome of a considered approach to delivery that will effectively manage the demand and call on resources. In addition to agreement between stakeholders that form the Growth and Infrastructure Group it is critical that delivery partners consider the importance of this plan.
- 4.4 The document sets out an appreciation of development timescales and the infrastructure requirements aligned to this trajectory to form the basis for the allocation of CIL receipts. At all stages and points of spend and collection, the relationship between Multi-Area strategic projects and local priorities will be critical.
- 4.5 The role of CIL in providing mitigating infrastructure as well as supporting viability of key development sites is recognised and therefore the strategic direction of prioritised spend is central to the IBP process.

The Approach towards Infrastructure Prioritisation

- 4.6 Establishing a detailed understanding of infrastructure delivery is multi-faceted and requires consideration of a number of inter-dependent factors.

- ***The Development Trajectory***
- ***Prioritisation of Infrastructure Projects***
- ***Phasing of infrastructure***

The Development Trajectory

- 4.7 Infrastructure delivery is intrinsically aligned to growth and the necessity to mitigate the impacts arising from development. It is imperative that the phasing of infrastructure represents current development agreements and anticipated trajectories moving forward.
- 4.8 The Core Strategy sets the strategic spatial planning framework for Huntingdonshire, detailing a development strategy up to 2026 and the local context for considering the long-term social, economic, environmental and resource impacts of development.
- 4.9 Policy CS2 of the Core Strategy sets a target of at least 14,000 homes to be built from 2001 to 2026. This IBP is informed by the detailed development trajectories that are anticipated to deliver

this growth and will need to remain reviewed in accordance with future agreements and trajectories. The Monitoring Framework implemented by HDC will be central to this process and ensure achieved and anticipated growth directly informs the IBP.

Prioritisation of Infrastructure Projects

- 4.10 Following the identification of all currently identified Infrastructure Projects (set out in Section 3) the IBP seeks to align each project a level of priority. This will distinguish those projects critical to enabling development and mitigating infrastructure compared to those that are important to deliver good place making principles, but would be appropriate to deliver at a later date. This process is intrinsically linked to the development trajectory and requires a consideration for the role infrastructure holds in unlocking development sites as well as mitigating the pressures arising from population growth.
- 4.11 The following categories set out in table 4.1 have been adopted in support of the prioritisation process as set out in Section 5.

Table 4.1 : Infrastructure Prioritisation Categories	
Critical Infrastructure	This defines infrastructure that must happen to enable growth, i.e. they are the first element required to unlock any future works and without them development cannot proceed. These infrastructure items are known as 'blockers' or 'showstoppers', they are most common in relation to transport and utilities infrastructure and are usually linked to triggers controlling the commencement of development activity. It also includes Essential Services that are required to facilitate growth or be delivered in advance of residential / commercial development, i.e. connection to the potable water and wastewater network.
Essential Infrastructure	This defines infrastructure that is essential and considered necessary in order to mitigate impact arising from the operation of the development. These are projects which are usually identified as required mitigation in EIA/SEA/TIA testing. These projects are necessary to make the proposed development acceptable in planning terms and are directly related to the proposed development. These items are most common in relation to trip and population generated by the development (including school places, health requirements and public transport (service) projects), and are usually linked to triggers controlling the occupation of development sites. This will largely be secondary infrastructure that is profiled subsequent to Critical Infrastructure.
Policy High Priority Infrastructure	This defines infrastructure that is required to support wider strategic or site specific objectives which are set out in planning policy or is subject to a statutory duty, but would not necessarily prevent development from occurring. This type of infrastructure has a less direct relationship of addition population creating additional need, and is more influenced by whether a person chooses to use this facility or service (including use of community facilities and libraries and use of sports facilities), and are usually linked to triggers controlling the completion of development sites.
Desirable Infrastructure	This defines infrastructure that is required for sustainable growth but is unlikely to prevent development in the short to medium term. This is often aligned to placemaking objectives and is infrastructure that does not require previous enabling.

- 4.12 The decision making process that supports this categorisation is detailed in Figure 4.2.
- 4.13 It is important to recognise that this process of categorisation is the first step in supporting discussions of district wide and local infrastructure prioritisation that are undertaken in the context of current day assessments. It may be appropriate that projects considered 'Policy High Priority' or 'Desirable' in isolation or at current day are reclassified as Essential Mitigation when their impact in terms of viability and or enhancing the attractiveness of Huntingdonshire is considered in accordance with other priorities.

Phasing

- 4.14 The final element that supports the prioritisation of infrastructure is to ensure an appreciation of the necessary phasing of infrastructure. It is this stage that is central to the IBP as it represents the primary evidence base for anticipating cashflow from infrastructure spending against the receipt of CIL payments.
- 4.15 The identification of dependencies and parallels that exist between infrastructure projects allows for an appreciation of appropriate delivery timescales. Dependencies are normally aligned to a 'lag' before the project is available, representing the construction or delivery period of the infrastructure. This provides an indication as to when delivery needs to start and the trigger that must be monitored that requires its delivery. For the most part all infrastructure will be assigned a primary trigger aligned to the development trajectory and the anticipated build-out programme to deliver the project from start on site to available for occupation. However, central to the ability to sequentially model infrastructure is the assignment of supporting infrastructure that may be required to proceed prior to the delivery of particular projects.
- 4.16 For example, whilst a health centre will be triggered by a point aligned to population growth of the development trajectory it may not be appropriate to deliver such infrastructure prior to the enhancement of transport networks from which the health centre would be accessed. Similar relationships exist between major road improvement and access / junction arrangements. These relationships need to be understood to develop an appropriate sequential delivery of infrastructure that seeks to ensure development does not become stifled. These dependencies are depicted in the Implementation Plan set out in Chapter 5 and conceptualised in figure 4.1.

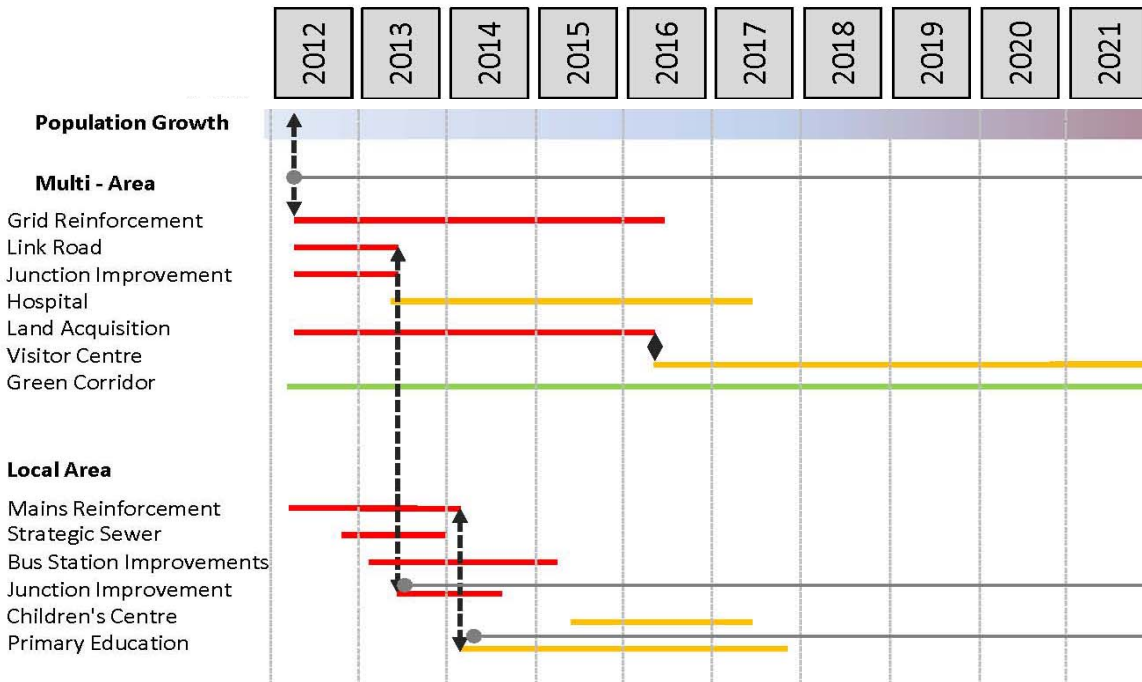
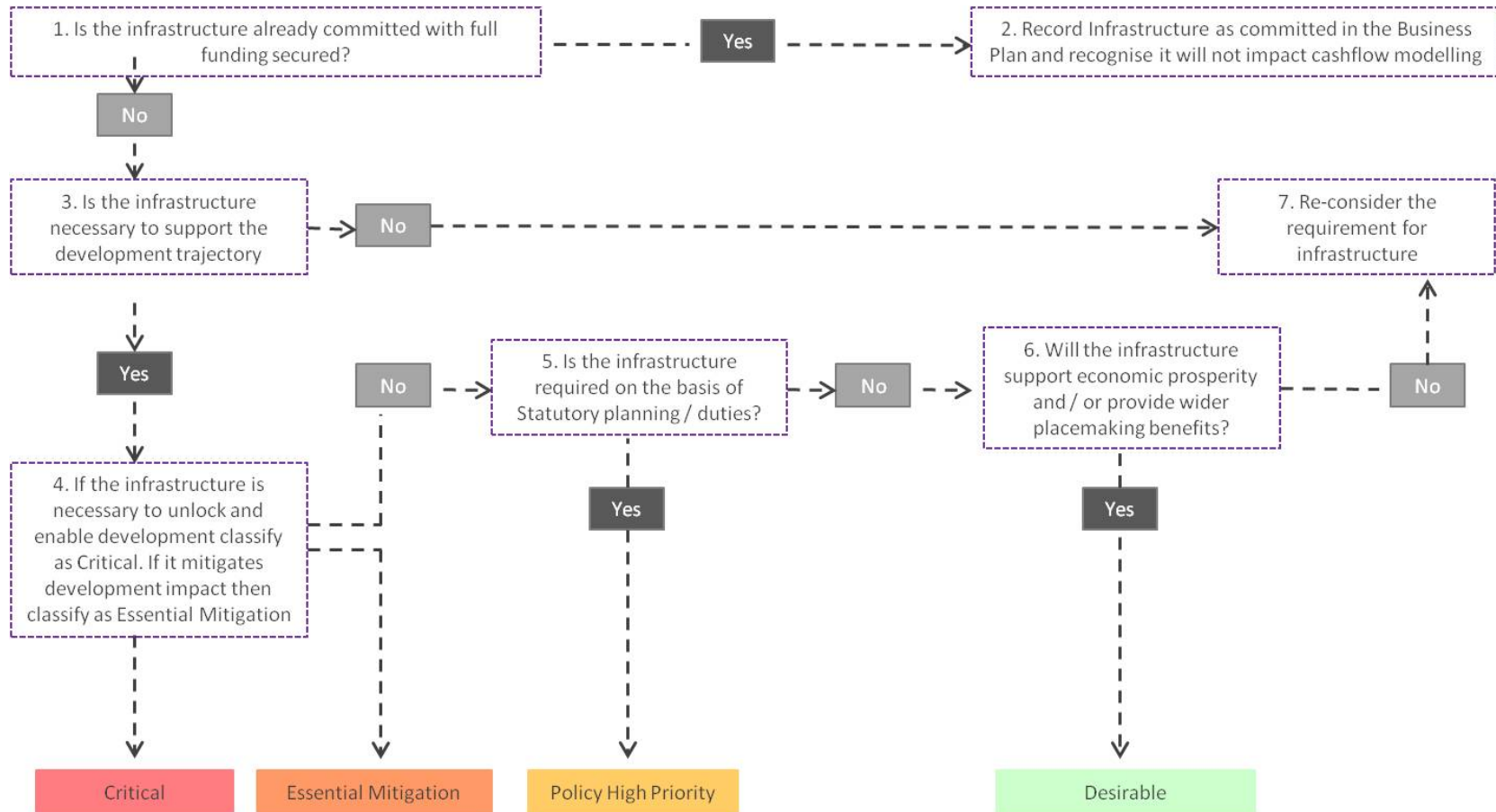


Figure 4.1: Conceptual diagram of Project Interdependencies



** At all stages consideration must be given towards alternative funding sources / options for consolidated delivery

Figure 4.2: Infrastructure Prioritisation Process

5 CIL Implementation Plan

Introduction

- 5.1 Having outlined all currently identified infrastructure projects under this IBP by Spatial Planning Area and Key Service Centre in Chapter 2, and outlined the recommended approach towards prioritising that full list of projects, this chapter presents the results of that prioritisation of infrastructure projects for each area. This chapter focuses specifically on those projects identified as potentially funded through CIL income receipts (whether part of wholly funded). As a result, projects identified as funded solely through S106 agreements are not presented within this chapter of the Business Plan. The full schedule setting out project prioritisation is set out in Appendix B.
- 5.2 The CIL implementation plan requires a set of timeframes to assign each project to based on their assumed start and end date. These timeframes are as follows:
- Short Term Projects: One Year Period: *2013/14*
 - Medium Term Projects: Two Year Period: *2014/15 and 2015/16*
 - Long Term Projects: Remaining Plan period: *2016-2026*
- 5.3 For each Spatial Planning Area and the Key Service Centres the following tables are presented in a logical order to focus the Growth and Infrastructure Group members attention on the short and medium term project priorities identified for each area:
- Summary of Area Specific Housing Trajectory (focusing on units liable to make CIL contributions) with identification of years at which 50% of units are delivered and 70% of units are delivered. This analysis has been used to refine the estimated timings of infrastructure requirements.
 - Categorisation of infrastructure projects by prioritisation and likely delivery date.
 - Prioritised Projects (with known funding and outstanding costs) presented by the short, medium and long timeframe outlined above.
- 5.4 Within the prioritised project lists (the third table under each area) it is important to note the column titled 'Project Status'. Within this column the current understanding of each project is noted. The three categories noted are as follows:
- *Project*
 - *Project (No Details)*
 - *Needs Project*
- 5.5 As a matter of urgency, the Growth and Infrastructure Group will need to confirm the project status for each project and where 'Project (No Detail)' is confirmed the LSP will need to work with HDC to provide specific project details and where 'Needs Project' is noted the Infrastructure and Growth Group will need to work with HDC to generate actual projects (potentially through co-located facilities) that mitigate the needs identified.
- 5.6 In addition to this, within the prioritised project lists, the column titled 'Assumed / Known Funding' can be seen as potentially incomplete. This represents all the funding identified as known or

assumed at this point but further scrutiny by the Growth and Infrastructure Group will potentially help to identify any additional sources of income which could be added to this list and reduced from the outstanding cost figures.

Multi-Area Projects

- 5.7 A number of important infrastructure projects have been identified in the previous section as necessary to support development across Huntingdonshire and benefit more than just one spatial planning area or key service centre. These multi-area projects are analysed in more detail in this section with Table 5.1 detailing the short, medium and long term infrastructure projects that have been identified as appropriate to fund through utilisation of CIL receipts. The associated housing trajectory is detailed at Appendix B.1

Table 5.1 Prioritised Multi-Area CIL Infrastructure Projects						
Prioritisation	Project Type	Project Geography	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
Short Term Projects (2013/14)						
Critical	Roads	District Wide	Huntingdon West Link Road	Project	£6,041,000	£3,930,000
	Electricity	District Wide	Reinforcement of Grid at Eaton Socon	Project	£10,000,000	£0
Policy High	Education	Sub Regional	HRC New Vocational Centre/Studio School with the disposal of Almond Road site, St Neots	Project	£0	£2,800,000
	Education	Sub Regional	HRC Sports Changing rooms and 3G Pitch, California Rd, Huntingdon	Project	£0	£700,000
	Education	Sub Regional	HRC Garden Centre Social Enterprise, California Rd, Huntingdon	Project	£0	£1,000,000
	Education	Sub Regional	HRC New Technology & Sustainable Energy Centre, California Rd, Huntingdon	Project	£0	£4,000,000
	Education	Sub Regional	HRC Critical Infrastructure and Internal Reconfiguration Work, California Rd, Huntingdon	Project	£0	£2,206,000
Medium Term Projects (2014/15-2015/16)						
Essential	Bus	District Wide	St Ives to Huntingdon Bus Priority Measures '(Cambridgeshire Guided Busway)	Project	£1,000,000	£4,000,000
	Bus	Sub Regional	Cambridge-St Neots Transport Corridor bus priority measures	Project	£1,000,000	£3,580,000
Policy High	GI - Major Green Sites	Sub Regional	Great Fen Project land acquisition phase 1	Project	£13,000,000	£0
Desirable	GI - Green Corridors	District Wide	Ouse Valley Biodiversity Project (from Barford Rd to Earith)	Project	£0	£3,000,000
	GI - Green Corridors	District Wide	Grafham Water to Abbots Ripton Corridor	Project	£0	£2,250,000
Long Term Projects (2016-2026)						
Critical	Roads	District Wide	A141/Sawtry Way (B1090) Junction Improvement	Project	£0	£1,000,000
	Roads	Sub Regional	A14 Ellington to Milton	Project	£0	£1.198 billion
	Roads	District Wide	A1 Buckden Roundabout Improvement	Project	£0	£2,000,000
	Roads	District Wide	A428 Caxton Common to A1 / A421 Black Cat	Project	£0	£380,000,000
Essential	Education	Sub Regional	HRC Sports Science and Health Industries complex, California Rd, Huntingdon	Project	£0	£1,900,000
Policy High	GI - Major Green Sites	Sub Regional	Great Fen Masterplan Access delivery	Project	£0	£4,000,000
	GI - Major Green Sites	Sub Regional	Great Fen Masterplan Visitor facilities development	Project	£0	£5,000,000
	Walking & Cycling	District Wide	Rural Cycleways	Project	£0	£2,500,000
Desirable	GI - Green Corridors	District Wide	Grafham Water to Brampton Wood link	Project	£0	£200,000
	GI - Green Corridors	Sub Regional	Ouse Valley Way	Project	£0	£200,000
	GI - Major Green Sites	District Wide	Grafham Water Ancient and Semi natural woodland Link	Project	£0	£2,000,000
	GI - Major Green Sites	District Wide	Green Infrastructure Strategy - other sites	Project	£0	£200,000

Spatial Planning Area (SPA) Projects

Huntingdon SPA

- 5.8 A number of important infrastructure projects have been identified in the previous section as necessary to support development within the Huntingdon Spatial Planning Areas. These projects are analysed in more detail in this section with Table 5.2 detailing the short, medium and long term infrastructure projects that have been identified as appropriate to fund through utilisation of CIL receipts. The associated housing trajectory is detailed at Appendix B.2

Table 5.2 Prioritised Huntingdon SPA CIL Infrastructure Projects						
Prioritisation	Project Type	Project Geography	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
Short Term Projects (2013/14)						
Policy High	Walking and cycling	Huntingdon SPA Wide	Route 6 Great Stukeley to the Rail Station and Town Centre	Project	£0	£339,300
	Walking and cycling	Huntingdon SPA Wide	Route 7 Great Stukeley to St Peter's Road and Town Centre	Project	£0	£390,000
Medium Term Projects (2014/15-2015/16)						
Essential	Road	Huntingdon SPA Wide	Bypass junction safety and capacity improvements	Project	£0	£845,000
	Education	Huntingdon SPA Wide	Increase in SPA demand (Non Strategic Sites) for all ages of education as assessed by County Council	Needs Project	£0	£3,578,500
	Healthcare	Huntingdon SPA Wide	Huntingdon SPA - Primary Care Provision.	Needs Project	£0	£2,000,000
Policy High	Community	Huntingdon SPA Wide	Enhancement and improvement to existing community buildings in Huntingdon	Project (No Detail)	£0	£74,000
Long Term Projects (2016-2026)						
Critical	Water & Sewage	Huntingdon SPA Wide	New Strategic Sewer	Project (No Detail)	£400,000	£0
	Electricity	Huntingdon SPA Wide	Godmanchester general works	Project (No Detail)	£3,500,000	£0
	Water & Sewage	Huntingdon SPA Wide	Improvements required at Brampton WWTW	Project (No Detail)	TBC	TBC
	Gas	Huntingdon SPA Wide	Mains Reinforcement	Project (No Detail)	£7,500,000	£0
Essential	Bus	Huntingdon SPA Wide	Hinchbrooke Access and Bus Lane	Project	£0	TBC
	Road	Huntingdon SPA Wide	A141/A1123/Main Street Junction Improvement	Project	£0	£2,000,000
	Education	Huntingdon SPA Wide	Secondary School Provision to cater for demand from Strategic Sites	Needs Project	£0	£14,820,000
	Education	Strategic Development - West of TC	Primary School expansion and Early Years expansion for West of Town Centre	Needs Project	£0	£2,278,500
Policy High	Library	Huntingdon SPA Wide	Library additional stock and IT facilities and associated equipment / fitout	Project (No Detail)	£0	£244,412
	Leisure and Rec	Huntingdon SPA Wide	Huntingdon SPA - Sports and Recreation Facilities Provision	Needs Project	£0	£453,435
	Econ. & Regeneration	Huntingdon SPA Wide	Development East of Sapley Square, Oxmoor	Project	£0	£225,000
Desirable	Allotments	Huntingdon SPA Wide	Huntingdon SPA - Allotments and community gardens	Needs Project	£0	£14,166
	Play Space	Huntingdon SPA Wide	Huntingdon SPA - Children and young people's play space	Needs Project	£0	£156,185
	Cemetery	Huntingdon SPA Wide	Huntingdon SPA - Cemetery provision	Needs Project	£0	TBC
	Police	Huntingdon SPA Wide	Huntingdon SPA - Police Service capital	Needs Project	£0	£75,587

Table 5.2 Prioritised Huntingdon SPA CIL Infrastructure Projects						
Prioritisation	Project Type	Project Geography	Project Name	Project Status	Assumed / Known	Outstanding Cost
	GI - MajorSites	Huntingdon SPA Wide	provision Huntingdon Green Spaces	Project	£0	£2,000,000

St Neots SPA

- 5.9 A number of important infrastructure projects have been identified in the previous section as necessary to support development within the St Neots Spatial Planning Area. These projects are analysed in more detail in this section with Table 5.3 detailing the short, medium and long term infrastructure projects that have been identified as appropriate to fund through utilisation of CIL receipts. The associated housing trajectory is detailed at Appendix B.3

Table 5.3 Prioritised St Neots SPA CIL Infrastructure Projects						
Prioritisation	Project Type	Project Geography	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
Short Term Projects (2013/14)						
Critical	Waste	St Neots SPA Wide	Expansion of St Neots Waste Recycling Facility	Project	£653,410	£0
Essential	Education	St Neots SPA Wide	St Neots SPA - Children's Centre Provision	Project (No Detail)	£0	£500,000
Policy High	Making Assets Count	St Neots SPA Wide	Making Assets Count Co-location Project - St Neots	Project	£3,664,582	£0
Medium Term Projects (2014/15-2015/16)						
Essential	Education	St Neots SPA Wide	Secondary School Expansions to provide for - expansion of Ernulf Academy (expand from 8FE to 10FE = an increase of 1,747m ²) and Longsands Academy (expand from 10FE to 12FE = an increase of 1,856m ²)	Project (No Detail)	£0	£17,000,000
Policy High	Community Econ. & Regeneration	St Neots SPA Wide	Enhancement and improvement to existing community buildings in St Neots Regeneration of St Neots Town Centre - the Priory Quarter.	Project (No Detail)	£0	£63,640
		St Neots SPA Wide		Project	£0	TBC
Desirable	GI - Econ. & Regen	St Neots SPA Wide	Eynesbury / St Neots Green Space (Riverside Park and Barford Road Pocket Park)	Project	£0	£3,500,000
	GI - Major Green Sites	St Neots SPA Wide	Land East of St Neots Access to Open Countryside	Project	£0	£1,000,000
Long Term Projects (2016-2026)						
Critical	Electricity Water & Sewage	St Neots SPA Wide	New 10-12MW Primary SubStation	Project	£5,000,000	£0
		St Neots SPA Wide	New discharge consent and additional headroom required at St Neots WWTW	Project	£500,000	£0
Essential	Education	St Neots SPA Wide	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	£0	£3,174,280
	Healthcare	St Neots SPA Wide	St Neots SPA - Primary Care Provision	Needs Project	£0	TBC
Policy High	Leisure and Rec Econ. & Regeneration	St Neots SPA Wide	St Neots SPA - Sports and Recreation Facilities Provision	Needs Project	£0	£409,016
		St Neots SPA Wide	St Neots Space for Creativity Enterprise	Project	£0	£2,500,000
Desirable	Allotments	St Neots SPA Wide	St Neots SPA - Allotments and community gardens	Needs Project	£0	£12,824
	Play Space	St Neots SPA Wide	St Neots SPA - Children and young people's play space	Needs Project	£0	£171,473
	Cemetery	St Neots SPA Wide	St Neots SPA - Cemetery Provision	Needs Project	£0	TBC
	Police	St Neots SPA Wide	St Neots SPA - Police Service capital provision	Needs Project	£0	£111,104
	GI - Green Corridors	St Neots SPA Wide	Little Paxton to Buckden Green Space Corridor (Paxton Pits)	Project	£0	£3,500,000
	GI - Green Corridors	St Neots SPA Wide	Green Links of St Neots	Project	£0	£14,000,000

St Ives SPA

- 5.10 A number of important infrastructure projects have been identified in the previous section as necessary to support development within the St Ives Spatial Planning Area. These projects are analysed in more detail in this section with Table 5.4 detailing the short, medium and long term infrastructure projects that have been identified as appropriate to fund through utilisation of CIL receipts. The associated housing trajectory is detailed at Appendix B.4

Table 5.4 Prioritised St Ives SPA CIL Infrastructure Projects						
Prioritisation	Project Type	Project Geography	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
Short Term Projects (2013/14)						
Policy High	Making Assets Count	St Ives SPA Wide	Making Assets Count Co-location Project - St Ives	Project	£5,679,375	£0
Medium Term Projects (2014/15-2015/16)						
Critical	Electricity	St Ives SPA Wide	Feeding of Huntingdon reinforcements + local upgrades	Project (No Detail)	£3,000,000	£0
	Water & Sewage	St Ives SPA Wide	New discharge consent and additional headroom required at St Ives WWTW	Project	TBC	TBC
Essential	Healthcare	St Ives SPA Wide	Community Health provision, incorporating primary care	Needs Project	£500,000	£1,500,000
Desirable	GI - Major Green Sites	St Ives SPA Wide	St Ives West Green Space	Project	£0	£500,000
	Walking and cycling	St Ives SPA Wide	Houghton Road to St Audrey's Lane – consists of mainly on road signed routes with small sections of segregated shared use paths. Existing path lighting, width and surfaces will be upgraded along with the installation of high quality signing.	Project	£0	£450,000
Long Term Projects (2016-2026)						
Critical	Water & Sewage	St Ives SPA Wide	Sewer overflow reduction	Project (No Detail)	£400,000	£0
Essential	Education Expansion	St Ives SPA Wide	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	£0	£133,110
	Roads	St Ives SPA Wide	Houghton Road – upgrade existing pelican crossing and Elm Drive	Project	£0	£80,000
Policy High	Library	St Ives SPA Wide	Library adaptation, additional stock and IT facilities and associated equipment / fitout	Project (No Detail)	£0	£89,483
	Library	St Ives SPA Wide	Cromwell Road Library adaptation, additional stock and IT facilities and associated equipment/fitout.	Project (No Detail)	£0	£4,583
	Leisure and Rec	St Ives SPA Wide	St Ives SPA - Sports and Recreation Facilities Provision	Needs Project	£0	£26,257
	Community	St Ives SPA Wide	Enhancement and improvement to existing community buildings in St Ives	Project (No Detail)	£0	£46,250
Desirable	Allotments	St Ives SPA Wide	St Ives SPA - Allotments and community gardens	Needs Project	£0	£820
	Play Space	St Ives SPA Wide	St Ives SPA - Children and young people's play space	Needs Project	£0	£82,783
	Cemetery	St Ives SPA Wide	St Ives SPA - Cemetery Provision	Needs Project	£0	£0
	Police	St Ives SPA Wide	St Ives SPA - Police Service capital provision	Needs Project	£0	£22,807
	Bus	St Ives SPA Wide	Bus station improvements – improvements to waiting facilities and timetable information for passengers	Project	£0	TBC
	Walking and cycling	St Ives SPA Wide	Cycle parking – centre of St Ives at bus station and key locations, such as education establishments	Project	£0	£20,000

Ramsey SPA

- 5.11 A number of important infrastructure projects have been identified in the previous section as necessary to support development within the Ramsey Spatial Planning Area. These projects are analysed in more detail in this section with Table 5.5 detailing the short, medium and long term infrastructure projects that have been identified as appropriate to fund through utilisation of CIL receipts. The associated housing trajectory is detailed at Appendix B.5

Table 5.5 Prioritised Ramsey SPA CIL Infrastructure Projects						
Prioritisation	Project Type	Project Geography	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
Short Term Projects (2013/14)						
			n.a			
Medium Term Projects (2014/15-2015/16)						
Essential	Education	Ramsey SPA Wide	1 FE primary school expansion for RAF Upwood	Project (No Detail)	£0	£900,000
	Education	Ramsey SPA Wide	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	£0	£1,695,840
	Healthcare	Ramsey SPA Wide	Ramsey SPA - Primary Care Provision.	Needs Project	£1,000,000	£500,000
Policy High	Community	Ramsey SPA Wide	Enhancement and improvement to existing community buildings in Ramsey	Project (No Detail)	£0	£102,490
	Library	Ramsey SPA Wide	Library additional stock and IT facilities and associated equipment / fitout	Project (No Detail)	£0	£27,970
Long Term Projects (2016-2026)						
Critical	Electricity	Ramsey SPA Wide	Second Circuit and Transformer	Project	£2,000,000	£0
	Water & Sewage	Ramsey SPA Wide	New discharge consent and additional headroom required at Ramsey WWTW	Project	TBC	TBC
Policy High	Leisure and Rec	Ramsey SPA Wide	Ramsey SPA - Sports and Recreation Facilities Provision	Needs Project		£677,445
	Econ. & Regeneration	Ramsey SPA Wide	Ramsey Enterprise Centre	Project	£3,000,000	£0
	Econ. & Regeneration	Ramsey SPA Wide	Combined Heat & Power System for Ramsey	Project	£2,000,000	£0
Desirable	Walking and cycling	Ramsey SPA Wide	Off-road path from Upwood School to High Street – better surfacing and installation of lighting, pedestrian crossing over Bury Road	Project	£0	£1,045,000
	Walking and cycling	Ramsey SPA Wide	On-road signed route from the Northern gateway site through residential area to Abbey School	Project	£0	£815,000
	Allotments	Ramsey SPA Wide	Ramsey SPA - Allotments and community gardens	Needs Project	£0	£21,250
	Play Space	Ramsey SPA Wide	Ramsey SPA - Children and young people's play space	Needs Project	£0	£138,075
	Cemetery	Ramsey SPA Wide	Ramsey SPA - Cemetery provision	Needs Project	£0	TBC
	Police	Ramsey SPA Wide	Ramsey SPA - Police Service capital provision	Needs Project	£0	£8,525

Key Service Centres

- 5.12 A number of infrastructure projects have been identified in the previous section as necessary to support development within the specific key service centres across Huntingdonshire. These projects are analysed in more detail in this section with Table 5.6 detailing the short, medium and long term infrastructure projects that have been identified as appropriate to fund through utilisation of CIL receipts. The associated housing trajectory is detailed at Appendix B.6

Table 5.6 Prioritised Key Service Centre and Small Settlement CIL Infrastructure Projects						
Prioritisation	Project Type	Project Geography	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
Short Term Projects (2013/14)						
			n.a			
Medium Term Projects (2014/15-2015/16)						
Essential	Education	KSC - Fenstanton	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	£0	£1,155,920
Long Term Projects (2016-2026)						
Critical	Water & Sewage	KSC - Somersham	New discharge consent and additional headroom required at Somersham WWTW	Project	TBC	TBC
	Electricity	KSC - Yaxley	Circuit and Transformer	Project	£4,000,000	£0
Essential	Education	KSC - Yaxley	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	£0	£1,771,250
	Healthcare	KSC - Fenstanton	Fenstanton KSC - Primary Care Provision	Needs Project	£0	TBC
	Healthcare	KSC - Sawtry	Sawtry KSC - Primary Care Provision	Needs Project	£0	TBC
	Healthcare	KSC - Yaxley	Yaxley KSC - Primary Care Provision	Needs Project	£0	TBC
	Healthcare	Small Settlements	Small Settlements - Primary Care Provisions	Needs Project	£0	TBC
Policy High	Community	KSC - Fenstanton	Fenstanton KSC - Community Facility Provision	Needs Project	£0	£35,150
	Community	KSC - Yaxley	Yaxley KSC - Community Facility Provision	Needs Project	£0	£23,310
	Community	Small Settlements	Small Settlements - Community Facility Provision	Needs Project	£0	£139,860
	Library	KSC - Fenstanton	Library adaptation, additional and IT facilities and associated equipment / stock and fitout at St Ives Library(Fenstanton)	Project (No Detail)	£0	£20,734
	Library	KSC - Sawtry	Library additional, stock and IT facilities and associated equipment/fitout (Sawtry)	Project	£0	£18,954
	Library	KSC - Somersham	Library additional stock and associated equipment/fitout and internal modifications for mobile library	Project (No Detail)	£0	£1,952
	Library	KSC - Yaxley	Library additional stock and IT facilities and associated equipment / fitout and internal modifications(Yaxley)	Project (No Detail)	£0	£8,281
	Library	Small Settlements	Library adaptation, bookstock and fitout	Project	£0	£33,341
	Making Assets Count	KSC - Yaxley	Making Assets Count Co-location Project - Yaxley	Project (TBC)	£0	£0
	Leisure and Rec	KSC - Fenstanton	Fenstanton KSC - Sports and Recreation Facilities Provision	Needs Project	£0	£224,879
	Leisure and Rec	KSC - Yaxley	Yaxley KSC - Sports and Recreation Facilities Provision	Needs Project	£0	£147,735
	Desirable	Allotments	KSC - Fenstanton	Fenstanton KSC - Allotments and community gardens	Needs Project	£0
Allotments		KSC - Sawtry	Sawtry KSC - Allotments and community gardens	Needs Project	£0	£5,400

Table 5.6 Prioritised Key Service Centre and Small Settlement CIL Infrastructure Projects

Prioritisation	Project Type	Project Geography	Project Name	Project Status	Assumed / Known	Outstanding Cost
	Allotments	KSC - Yaxley	Yaxley KSC - Allotments and community gardens	Needs Project	£0	£4,697
	Allotments	Small Settlements	Small Settlements - Allotments and community gardens	Needs Project	£0	£17,501
	Play Space	KSC - Fenstanton	Fenstanton KSC - Children and young people's play space	Needs Project	£0	£82,091
	Play Space	KSC - Sawtry	Sawtry KSC - Children and young people's play space	Needs Project	£0	£48,632
	Play Space	KSC - Yaxley	Yaxley KSC - Children and young people's play space	Needs Project	£0	£40,459
	Play Space	Small Settlements	Small Settlements - Children and young people's play space	Needs Project	£0	£157,614
	Police	KSC - Fenstanton	Fenstanton KSC - Police Service capital provision	Needs Project	£0	£3,848
	Police	KSC - Sawtry	Sawtry KSC - Police Service capital provision	Needs Project	£0	£2,307
	Police	KSC - Yaxley	Yaxley KSC - Police Service capital provision	Needs Project	£0	£1,939
	Police	Small Settlements	Small Settlements - Police Service capital provision	Needs Project	£0	£7,232
	Cemetery	KSC - Fenstanton	Fenstanton KSC - Cemetery Provision	Needs Project	£0	TBC
	Cemetery	KSC - Sawtry	Sawtry KSC - Cemetery Provision	Needs Project	£0	TBC
	Cemetery	KSC - Yaxley	Yaxley KSC - Cemetery Provision	Needs Project	£0	TBC

6 Cash Flow and Spending Plan

Introduction

- 6.1 This IBP allows the Huntingdonshire Local Strategic Partnership Growth and Infrastructure Group to understand the currently identified priority infrastructure project requirements across the numerous geographies of Huntingdonshire and to establish the potential cost of delivering that infrastructure. The previous chapter has also indicated the direct relationships between the housing trajectories in each area and the infrastructure projects and the interdependencies of these.
- 6.2 This section of the IBP builds upon the project costs identified previously and explores the potential funding streams that offer the Growth and Infrastructure Group an opportunity to meet those costs. An estimation of CIL receipts has been included based on the current housing site trajectory and the current CIL rate⁴. In addition to this an extensive review of potential funding opportunities has been undertaken and is included in Appendix D.
- 6.3 With an understanding of potential cash flow in the short and medium term the Growth and Infrastructure group is then able to review the priority infrastructure projects identified in those time frames and come to an informed decision on those projects that require priority funding through the CIL income stream. Whilst undertaking those decisions it is of particular importance to appreciate that while some critical and essential projects represent a large upfront cost, they effectively unlock the housing trajectory in specific planning areas and will be instrumental in ensuring the estimated CIL income is realised in later periods.

Estimated CIL Receipt Income

- 6.4 For the purposes of this Business Plan an estimation of CIL receipts between 2012 and 2026 has been calculated. Across each of the Spatial Planning Areas and the Key Service Centres the housing trajectory has been assessed in terms of those units which do not as yet have planning permission and will be liable to pay the CIL rate. On large scale strategic development area this calculation has been applied to an assumed phasing of separate development parcels over a number of years
- 6.5 The following assumptions have been made whilst estimating the potential CIL income over the plan period:
- December 2011 housing trajectory has been utilised (to match trajectory assessed by LSP Group for infrastructure requirements). A newer trajectory from December 2012 exists and will be used when this report is next updated.
 - An average unit size of 92 sqm has been applied to all units in line with guidance from CH Property Guide
 - An affordable housing rate of 40% has been applied to all developments
 - Calculations are based on an application of a CIL rate at £85 per sqm
 - CIL rate from 2012 has been applied to all future years housing with no index linking to account for inflation of rate over time
 - HDC CIL payment instalment policy has been taken into account which effectively spreads payments over more than one year on large schemes

⁴ Note assumptions applied to generate estimate in following section

Table 6.1: Estimation of CIL Receipts by Local Plan Area (based on December 2011 Housing Trajectory)

	Short Term	Medium Term	Long Term	Total CIL Payment
	2012/13 + 2013/14	2014/15 + 2015/16	2016 onwards	
Huntingdon SPA	£666,264	£2,473,857	£8,960,547	£12,100,668
St Neots SPA	£639,285	£2,048,058	£14,119,401	£16,806,744
St Ives SPA	£293,250	£931,362	£750,720	£1,975,332
Ramsey SPA	£0	£627,555	£709,665	£1,337,220
Key Services Centre - Buckden	£0	£0	£0	£0
Key Services Centre - Fenstanton	£0	£140,760	£304,980	£445,740
Key Services Centre - Kimbolton	£0	£0	£0	£0
Key Services Centre - Sawtry	£0	£0	£0	£0
Key Services Centre - Somersham	£0	£0	£0	£0
Key Services Centre - Warboys	£0	£0	£0	£0
Key Services Centre - Yaxley	£0	£80,937	£214,659	£295,596
Small Settlements	£0	£0	£0	£0
District Total	£1,598,799	£6,302,529	£25,059,972	£32,961,300

6.6 The analysis suggests that across the District between 2012 and 2026 a total of approximately £33 million could be collected through the CIL. However, during the short and medium terms adopted by the IBP only £1.6 million and £6.3 million could be collected respectively. The largest contributions are generated within Huntingdon SPA and St Neots SPA largely as a result of the strategic sites being delivered in these areas. This confirms the importance of ensuring the required enabling infrastructure is in place in time to deliver those strategic sites to secure those future CIL receipts.

Potential Funding Sources

6.7 Appendix D has examined the types of additional funding that could be accessed alongside the CIL confirmed income projections in order to help meet the outstanding costs identified later in this section. This examines:

- The main organisations with access to funding;
- Funding access through the LEP (The Greater Cambridge Greater Peterborough Enterprise Partnership);
- Other sources of funding relevant to key themes of project identified in section 4 (Transport, Utilities and Education); and
- Potential future funding sources.

- 6.8 The results of this analysis have highlighted three types of additional funding source:
- Existing funding sources which are currently open for bidding or could be influenced through actions of the Growth and Infrastructure Group;
 - Identified future funding sources which have a clear timeframe within which bidding rounds will be open or a clear timeframe to deliver finances which could be used to support infrastructure provision; and
 - Potential future funding sources which do not have a clear timeframe within which bidding rounds will operate, are subject to broader considerations (e.g. Government decisions), or require further investigation.
- 6.9 Future reviews of the IBP will need to update this analysis and the members of the Growth and Infrastructure Group will need to identify and bid into other funding streams (as appropriate). This bidding role is already included in the Partner Agreements between HDC and members of the Growth and Infrastructure Group.

Table 6.2: Three types of additional funding source to supplement the CIL confirmed income projections

Existing Funding sources	Identified Future Funding sources	Potential Future Funding sources
Revolving Growing Places Funding (GPF) loans (£2 to £2.5 million FY13, £6million FY 13/14 financial year)	Growing Places Funding (GPF) (Round 2) (Anticipate one additional round before LEP single pot funding starts)	More Government announcements to support the Heseltine report
Utility Companies Asset Management Plans	LEP single pot funding (£12 billion per annum for all LEPs from 2015)	Future rounds of Growing Places Funding (GPF)
Education Funding Agency (Academies Capital Maintenance Fund)	£60m pot for infrastructure in a limited number of LEPs (Requires clarification on which LEPs can access this)	Future rounds of Regional Growth Funding
The 16-19 Demographic Growth Capital Fund	Results of the A14 Funding /Tolling options Study	Prudential Borrowing
Free School capital funding	Business Rate Retention (£5-10m per annum from 2018 onwards)	JESSICA / Urban Development Funds
Education – Targeted Basic Need Programme	Making Assets Count efficiency gains and increased capital receipts (£20m-£40m over 10 years (before reinvestment))	Tax Incremental Financing
	Site-specific Infrastructure Capacity Charges	PF2

Funding Analysis

- 6.10 As set out in Appendix D, a number of potential alternative funding sources exist. The current infrastructure project list reviewed by the Growth and Infrastructure Group records the current understanding of either known or assumed funding associated with each project. This funding amount has been subtracted from the estimated project delivery costs to leave an outstanding cost for each project.

- 6.11 The following tables summarise this existing understanding of funding associated with all projects and groups this by the different priority categorisation and action plan periods (short, medium and long term). Funding can be seen to be contributing towards short, medium and long term projects and is associated with critical, essential and policy high priority projects. No funding is identified for projects currently categorised as desirable. Approximately £74 million pounds has been identified against all projects up to 2026.
- 6.12 It should be noted that all utility projects seen as the responsibility of service providers have had their project costs assumed as fully funded by those service providers. This is explained in more detail in Appendix D.

Table 6.3: Short Term District Wide Infrastructure Project Costs and Funding grouped by Priority Category		
2012/13 + 2013/14	Assumed / Known Funding (£)	Outstanding Cost (£)
Critical Project Costs	£16,041,000	£3,930,000
Essential Project Costs	£0	£1,345,000
Policy High Project Costs	£9,343,957	£11,435,300
Desirable Project Costs	£0	£0
All Project Costs	£25,384,957	£16,710,300

Table 6.4: Medium Term District Wide Infrastructure Project Costs and Funding grouped by Priority Category		
2014/15 + 2015/16	Assumed / Known Funding (£)	Outstanding Cost (£)
Critical Project Costs	£3,000,000	£0
Essential Project Costs	£3,500,000	£36,525,590
Policy High Project Costs	£13,000,000	£268,100
Desirable Project Costs	£0	£10,700,000
All Project Costs	£19,500,000	£47,493,690

Table 6.5: Long Term District Wide Infrastructure Project Costs and Funding grouped by Priority Category		
2016 onwards	Assumed / Known Funding (£)	Outstanding Cost (£)
Critical Project Costs	£23,300,000	£1,581,000,000*
Essential Project Costs	£0	£23,641,810
Policy High Project Costs	£5,000,000	£18,730,077
Desirable Project Costs	£0	£25,174,403
All Project Costs	£28,300,000	£1,648,546,290*

Table 6.6: All Phases District Wide Infrastructure Project Costs and Funding grouped by Priority Category		
2013 – 2026	Assumed / Known Funding (£)	Outstanding Cost (£)
Critical Project Costs	£42,341,000	£1,584,930,000*
Essential Project Costs	£3,500,000	£61,512,400
Policy High Project Costs	£27,343,957	£30,433,477
Desirable Project Costs	£0	£35,874,403
All Project Costs	£73,184,957	£1,712,750,280*

* Important to note that the total Outstanding Cost figure here is distorted through the presence of three large scale transport projects as explained on the following page.

The Funding Gap

6.13 The scale of infrastructure delivery required to support growth across Huntingdonshire presents a funding challenge for the local authority and its partners. The previous sections have established the estimated project costs, potential funding and estimated CIL income. The following tables summarise this analysis by presenting the total outstanding cost of delivering the required infrastructure (having taken into account known or assumed funding sources) and then presenting this alongside the estimated CIL income for each of the Action plan periods. This highlights the additional funding required to deliver all the prioritised categories of infrastructure.

Table 6.7: District Wide Outstanding Infrastructure Project Costs grouped by Priority Category against estimated CIL Income				
	Short Term (2013/14)	Medium Term (2014/15 + 2015/16)	Long Term (Post 2016)	2013 - 2026 all Phases
Critical Project Costs	£3,930,000	£0	£1,581,000,000	£1,584,930,000
Essential Project Costs	£1,345,000	£36,525,590	£23,641,810	£61,512,400
Policy High Project Costs	£11,435,300	£268,100	£18,730,077	£30,433,477
Desirable Project Costs	£0	£10,700,000	£25,174,403	£35,874,403
All Project Costs	£16,710,300	£47,493,690	£1,648,546,290	£1,712,750,280
Assumed CIL Income	£1,598,799	£6,302,529	£25,059,972	£32,961,300
Additional Funding Required	£15,111,501	£41,191,161	£1,623,486,318	£1,679,788,980

6.14 A significant funding gap can be seen in the table above. This gap analysis is somewhat distorted through the presence of three large scale transport projects. If these three large scale transport projects are removed from the Multi-Area project list this significantly changes the funding gap analysis. The projects (A14 Ellington to Milton, the A1 Buckden roundabout improvements and the A428 Caxton Common to A1) have been highlighted by the LSP transport group as unlikely to be funded by CIL, in the main, and more likely to be funded by the Highways Agency and other funding sources. The removal of these projects from the funding analysis reduces the long term balance by £1.5 billion and suggests a plan period funding gap of approximately £100 million.

Table 6.8: District Wide Outstanding Infrastructure Project Costs grouped by Priority Category against estimated CIL Income – Excluding 3 Major Transport Projects

	Short Term (2013/14)	Medium Term (2014/15 + 2015/16)	Long Term (Post 2016)	2013 - 2026 all Phases
Critical Project Costs	£3,930,000	£0	£1,000,000 *	£4,930,000
Essential Project Costs	£1,345,000	£36,525,590	£23,641,810	£61,512,400
Policy High Project Costs	£11,435,300	£268,100	£18,730,077	£30,433,477
Desirable Project Costs	£0	£10,700,000	£25,174,403	£35,874,403
All Project Costs	£16,710,300	£47,493,690	£68,546,290	£132,750,280
Assuming CIL Income	£1,598,799	£6,302,529	£25,059,972	£32,961,300
Additional Funding Required	£15,111,501	£41,191,161	£43,486,318	£99,788,980

* Long Term Critical - Cost excludes 3 Highways Agency projects which may not be included in CIL project list

- 6.15 The following tables take the previous district wide analysis further and present an area specific funding gap analysis to highlight those areas with the largest short and medium term requirement from the CIL funding pot. For the purposes of this Business Plan the short term and medium term columns should be focused on. It becomes apparent that in terms of short term critical projects there are no area specific projects for consideration, only at the Multi-area level.
- 6.16 Outside projects prioritised as critical, short term essential and policy high priority projects are recorded in the two largest Spatial Planning Areas of Huntingdon and St Neots (as well as the Multi-Area level again). These two areas were identified earlier as the two greatest contributors to the CIL Income Pot through their housing trajectories. This interdependency must be taken into consideration when prioritising the spending of CIL income.
- 6.17 The medium term is seen to have no projects categorised as critical but numerous projects categories as essential, high priority and desirable. In contrast to the short term, the funding requirement in the medium term is seen across all of the spatial planning areas (with the exception of the key service centres which do not require considerable funding until the long term).

Table 6.9: Area Specific Infrastructure Project Costs grouped by Priority Category and CIL Income – Excluding 3 Major Transport Projects

	Short Term (2013/14)	Medium Term (2014/15 + 2015/16)	Long Term (Post 2016)	2013 - 2026 all Phases
Multi Area Review of project Costs and CIL Income				
Critical Projects	£3,930,000	£0	£1,000,000 *	£4,930,000
Essential Projects	£0	£7,580,000	£1,900,000	£9,480,000
Policy High Projects	£10,706,000	£0	£11,500,000	£22,206,000
Desirable Projects	£0	£5,250,000	£2,600,000	£7,850,000
All Project	£14,636,000	£12,830,000	£17,000,000	£44,466,000

Table 6.9: Area Specific Infrastructure Project Costs grouped by Priority Category and CIL Income – Excluding 3 Major Transport Projects				
	Short Term (2013/14)	Medium Term (2014/15 + 2015/16)	Long Term (Post 2016)	2013 - 2026 all Phases
Cil Income From District Wide Trajectory	£1,598,799	£10,232,529	£25,059,972	£33,961,300
% of Costs Potentially Covered through CIL Receipts	11%	80%	147%	76%
Huntingdon SPA Review of project Costs and CIL Income				
Critical Projects	£0	£0	£0	£0
Essential Projects	£0	£6,423,500	£19,098,500	£25,522,000
Policy High Projects	£729,300	£74,000	£922,847	£1,726,147
Desirable Projects	£0	£0	£2,245,938	£2,245,938
All Project	£729,300	£6,497,500	£22,267,285	£29,494,085
Cil Income From Huntingdon SPA Trajectory	£666,264	£2,473,857	£8,960,547	£12,100,668
% of Costs Potentially Covered through CIL Receipts	91%	38%	40%	41%
St Neots SPA Review of project Costs and CIL Income				
Critical Projects	£0	£0	£0	£0
Essential Projects	£500,000	£17,000,000	£3,174,280	£20,674,280
Policy High Projects	£0	£63,640	£2,909,016	£2,972,656
Desirable Projects	£0	£4,500,000	£17,795,401	£22,295,401
All Project	£500,000	£21,563,640	£23,878,697	£45,942,337
Cil Income From St Neots SPA Trajectory	£639,285	£2,048,058	£14,119,401	£16,806,744
% of Costs Potentially Covered through CIL Receipts	128%	9%	59%	37%
St Ives SPA Review of project Costs and CIL Income				
Critical Projects	£0	£0	£0	£0
Essential Projects	£0	£1,500,000	£213,110	£1,713,110
Policy High Projects	£0	£0	£166,573	£166,573
Desirable Projects	£0	£950,000	£126,410	£1,076,410
All Project	£0	£2,450,000	£506,093	£2,956,093
Cil Income From St Ives SPA Trajectory	£293,250	£931,362	£750,720	£1,975,332
% of Costs Potentially Covered through CIL Receipts	0%	38%	148%	67%
Ramsey SPA Review of project Costs and CIL Income				
Critical Projects	£0	£0	£0	£0
Essential Projects	£0	£3,095,840	£0	£3,095,840
Policy High Projects	£0	£130,460	£677,445	£807,905

Table 6.9: Area Specific Infrastructure Project Costs grouped by Priority Category and CIL Income – Excluding 3 Major Transport Projects				
	Short Term (2013/14)	Medium Term (2014/15 + 2015/16)	Long Term (Post 2016)	2013 - 2026 all Phases
Desirable Projects	£0	£0	£2,027,850	£2,027,850
All Project	£0	£3,226,300	£2,705,295	£5,931,595
Cil Income From Ramsey SPA Trajectory	£0	£627,555	£709,665	£1,337,220
% of Costs Potentially Covered through CIL Receipts	0%	19%	26%	23%
Key Service Centres and Small Settlements Review of project Costs and CIL Income				
Critical Projects	£0	£0	£0	£0
Essential Projects	£0	£1,155,920	£1,771,250	£2,927,170
Policy High Projects	£0	£0	£654,196	£654,196
Desirable Projects	£0	£0	£378,803	£378,803
All Project	£0	£1,155,920	£2,804,250	£3,960,170
Cil Income From Key Service Centres Trajectory	£0	£4,151,697	£519,639	£1,741,336
% of Costs Potentially Covered through CIL Receipts	0%	359%	19%	44%

* Multi Area Project Long Term Critical Cost excludes 3 Highways Agency projects which may not be included in CIL project list (equaling £1.58 billion)

CIL Implementation Action Plan

- 6.18 Having presented the priority project requirements for each planning area within the CIL implementation plan chapter, the following two tables present a district wide CIL Implementation Action Plan focusing on the initial three years with the short and medium term only.
- 6.19 The Growth and Infrastructure Group will need to review these Short and Medium term action plans and ensure the projects included are appropriate. A priority action will be to review those projects identified as needing detail to allow a true understanding of that projects delivery requirements and to also refine the estimated cost. In addition to this, the column of identified or assumed funding will need to be closely scrutinised and, utilising the funding review contained in Appendix D of this document, the Growth and Infrastructure Group can explore additional funding sources to meet the project costs identified.

Table 6.10: Short Term CIL Implementation Action Plan (2013/14)						
Prioritisation	Location	Project Type	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
Critical	Multi-Area Projects	Roads	Huntingdon West Link Road	Project	£6,041,000	£3,930,000
		Electricity	Reinforcement of Grid at Eaton Socon	Project	£10,000,000	£0
Essential	Huntingdon SPA	Road	Bypass junction safety and capacity improvements	Project	£0	£845,000
	St Neots SPA	Children Centre	St Neots SPA - Children's Centre Provision	Project (No Detail)	£0	£500,000
Policy High	Multi-Area Projects	FE /HE Education	HRC New Vocational Centre/Studio School with the disposal of Almond Road site, St Neots	Project	£0	£2,800,000
			HRC Sports Changing rooms and 3G Pitch, California Rd, Huntingdon	Project	£0	£700,000
			HRC Garden Centre Social Enterprise, California Rd, Huntingdon	Project	£0	£1,000,000
			HRC New Technology & Sustainable Energy Centre, California Rd, Huntingdon	Project	£0	£4,000,000
			HRC Critical Infrastructure and Internal Reconfiguration Work, California Rd, Huntingdon	Project	£0	£2,206,000
	Huntingdon SPA	Walking and cycling	Route 6 Great Stukeley to the Rail Station and Town Centre	Project	£0	£339,300
			Route 7 Great Stukeley to St Peter's Road and Town Centre	Project	£0	£390,000
	St Neots SPA	Making Assets Count	Making Assets Count Co-location Project - St Neots	Project	£3,664,582	£0
	St Ives SPA	Making Assets Count	Making Assets Count Co-location Project - St Ives	Project	£5,679,375	£0

Table 6.11: Medium Term CIL Implementation Action Plan (2014/15 + 2015/16)

Prioritisation	Location	Project Type	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
Critical	St Ives SPA	Electricity	Feeding of Huntingdon reinforcements + local upgrades	Project (No Detail)	£3,000,000	£0
		Water & Sewage	New discharge consent and additional headroom required at St Ives WWTW	Project	TBC	TBC
Essential	Multi-Area Projects	Bus	St Ives to Huntingdon Bus Priority Measures '(Cambridgeshire Guided Busway)	Project	£1,000,000	£4,000,000
			Cambridge-St Neots Transport Corridor bus priority measures	Project	£1,000,000	£3,580,000
	Huntingdon SPA	Education	Expansion of Existing Early Years / Primary and Secondary	Project (No Detail)	£0	£3,578,500
		Healthcare	Huntingdon SPA - Primary Care Provision.	Needs Project	£0	£2,000,000
	St Neots SPA	Education Expansion	Secondary School Expansions to provide for - expansion of Ernulf Academy (expand from 8FE to 10FE = an increase of 1,747m2) and Longsands Academy (expand from 10FE to 12FE = an increase of 1,856m2)	Project	£0	£17,000,000
	St Ives SPA	Healthcare	Community Health provision, incorporating primary care	Needs Project	£500,000	£1,500,000
	Ramsey SPA	Primary Education	1 FE primary school expansion for RAF Upwood	Project (No Detail)	£0	£900,000
		Education Expansion	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	£0	£1,695,840
		Healthcare	Ramsey SPA - Primary Care Provision.	Needs Project	£1,000,000	£500,000
Key Service Centre - Fenstanton	Education	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	£0	£1,771,250	
Policy High	Multi-Area Projects	GI - Major Green Sites	Great Fen Project land acquisition phase 1	Project	£13,000,000	£0
	Huntingdon SPA	Community	Enhancement and improvement to existing community buildings in Huntingdon	Project (No Detail)	£0	£74,000
	St Neots SPA	Community	Enhancement and improvement to existing community buildings in St Neots	Project (No Detail)	£0	£63,640
		Econ. & Regeneration	Regeneration of St Neots Town Centre - the Priory Quarter.	Project	£0	TBC
	Ramsey SPA	Community	Enhancement and improvement to existing community buildings in Ramsey	Project (No Detail)	£0	£102,490
Library		Library additional stock and IT facilities and associated equipment / fitout	Project (No Detail)	£0	£27,970	
Desirable	Multi-Area Projects	GI - Green Corridors	Ouse Valley Biodiversity Project (from Barford Rd to Earith)	Project	£0	£3,000,000
		GI - Green Corridors	Grafham Water to Abbots Ripton Corridor	Project	£0	£2,250,000
	St Neots SPA	GI - Econ. & Regen	Eynesbury / St Neots Green Space (Riverside Park and Barford Road Pocket Park)	Project	£0	£3,500,000
		GI - Major Green Sites	Land East of St Neots Access to Open Countryside	Project	£0	£1,000,000

Table 6.11: Medium Term CIL Implementation Action Plan (2014/15 + 2015/16)

Prioritisation	Location	Project Type	Project Name	Project Status	Assumed / Known Funding (£)	Outstanding Cost (£)
	St Ives SPA	GI - Major Green Sites	St Ives West Green Space	Project	£0	£500,000
		Walking and cycling	Houghton Road to St Audrey's Lane – consists of mainly on road signed routes with small sections of segregated shared use paths. Existing path lighting, width and surfaces will be upgraded along with the installation of high quality signing.	Project	£0	£450,000

7 Implementation and Monitoring

Introduction

- 7.1 A clear framework and shared understanding of infrastructure priorities between delivery partners will be required to effectively implement and monitor spend and receipt of CIL monies. The IBP sets out the relationship between the development trajectory and infrastructure provision to provide a pro-active approach in mitigating the pressures arising from growth. The IBP seeks to identify the funding gap that exists and the requirement to identify additional funding sources as well as consideration of alternative options for delivery and implementation.
- 7.2 The IBP is a 'living' document and will be consistently reviewed in order to respond to emerging development proposals and growth requirements. As noted previously the IBP does not therefore represent an exhaustive list of defined projects but is a reflection of the current understanding that is expected to be refined with additional projects or amendments that reflect alternative approaches to project delivery under future IBPs.

CIL Governance

- 7.3 Implementation of the IBP and effective allocation of CIL receipts will require a clear governance structure to facilitate effective delivery and monitoring, The Huntingdonshire Local Strategic Partnership Growth and Infrastructure Group will be responsible for overall governance of infrastructure and CIL spending. The structure of the group is shown in Figure 7.1.
- 7.4 The Growth and Infrastructure Group will provide the forum for infrastructure and delivery partners to foster collaborative working relationships in implementing the IBP. The purpose of the Growth and Infrastructure Group is to:
- Support the delivery of housing growth and economic priorities
 - Develop the IBP including a funding strategy
 - Consider changes in the infrastructure delivery trajectory
 - Support the development of the Annual Monitoring Reports
 - Consider infrastructure needs of large scale developments
 - Comment on emerging urban design frameworks / planning briefs
 - Support the development of partners strategies
 - Consider and monitor viability issues
 - Liaise with associated infrastructure partners
- 7.5 The Growth and Infrastructure Group will recommend through the IBP the proportions of CIL receipts to be allocated to district wide infrastructure needs, allowances for contingencies, administration and management as well as the 'meaningful proportion' of receipts allocated to parishes and neighbourhoods.
- 7.6 The IBP will then be endorsed by the LSP Board who will provide recommended approval to the HDC Cabinet for sign off.

Infrastructure Working Groups

7.7 Infrastructure working groups have been set up to provide specific IBP inputs. They will support the HSP Growth and Infrastructure Group and will each be governed by a Partner Agreement that sets out the agreed position between relevant parties. Key issues will be detailed in this agreement with the proposed governance structure including the following features:

- Infrastructure partners working together as the Growth & Infrastructure Sub Group of the HSP Board to create a business plan.
- The Business Plan will need to be a 'living document' responding to the emerging development proposals coming forward to implementation phase.
- The plan will allocate a proportion of CIL incomes to various infrastructure pots, a 'meaningful proportion pot' for the Town / Parish Council in which development has taken place, a contingency pot and an administration / management pot.
- The plan would be endorsed by the HSP Board and recommended to HDC Cabinet for sign off or sent back for renegotiation.
- Infrastructure providers would then bid into the various pots as infrastructure proposals come forward.
- Where bids were in line with the business plan monies would be granted and handed over (providers would need to report back on money spent for the annual monitoring report).
- Where a development emerged outside of the business plan, arrangements would be needed to amend the business plan through the process.

Annual Review

7.8 Annual Monitoring Reports will be produced in order to provide clarity towards the management of CIL receipts and support delivery partners in establishing bids for CIL monies that will be driven by shared and agreed ambitions for the District. Consequently, there will also be a requirement for those in receipt of CIL monies to provide periodical reporting of spend in order to inform the production of the Annual Monitoring Reports.

7.9 In addition to the formally published and adopted review of the IBP there will also be opportunity to undertake 6 monthly review of projects in order to facilitate the continual assessment of funding and the appropriateness of projects to receive CIL monies. This will be a critical process given the expected competition between projects to receive CIL monies. This will be led by the Growth and Infrastructure Group and allow for an evaluation of projects against their ability to represent value for money as well as ability to meet priorities at a Local, District and County level. This stage may also be facilitated by a Pro Forma to ensure a common assessment of all projects currently outlined in draft form at Appendix E.

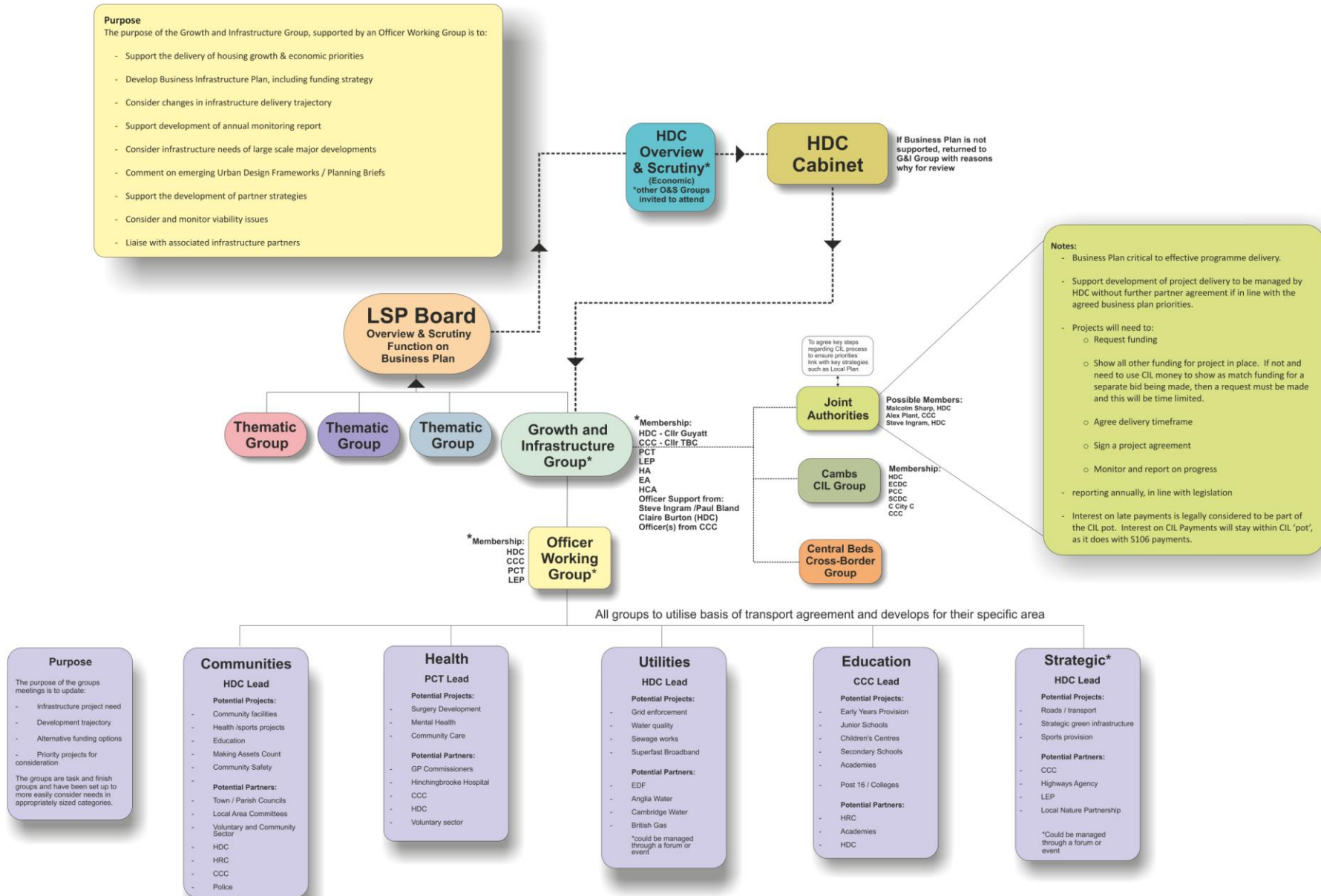


Figure 7.1: CIL Governance

8 Conclusions

Introduction

- 8.1 This IBP has set out the current understanding of infrastructure required to support the anticipated levels of growth detailed in the Huntingdonshire Core Strategy to 2026. Projects have been summarised by spatial area and project type with a clearly defined approach to project classification and prioritisation. It is considered to be a 'pilot' that provides the basis for the 2013/14 Business Plan and establishes the beginning of a process to review, update and monitor future IBPs that are anticipated to result in the refinement, amendment and or addition of projects to support the development trajectory to 2026.
- 8.2 In advance of future CIL regulatory reform that will further guide the management and spend of CIL receipts, this IBP is critical in establishing the agreed focus for spend across all members of the Growth and Infrastructure Group and importantly provides a single and shared recommendation to HDC Cabinet regarding next steps.

The Current Situation

- 8.3 It has been the purpose of this IBP to capture the current understanding of all infrastructure projects considered necessary to support the delivery of the Huntingdonshire Core Strategy to 2026, and set out an approach to prioritising projects from the full list as candidates for funding support through the Huntingdonshire Community Infrastructure Levy (CIL), which came into force on 1st May 2012. Despite a clear approach to infrastructure prioritisation being set out and an initial attempt to model infrastructure both by level of priority and timeframe for delivery there remains a significant funding gap in the short, medium and long term. This is detailed across chapter 6 which presents the current cashflow and spending plan. Whilst the deficit is not unexpected, future iterations of the IBP need to scrutinise the cost breakdown of infrastructure projects, their ability to meet the legal tests set out for CIL funding and a robust appreciation of the dependent and symbiotic links between projects. This will be facilitated by a more refined appreciation of the development trajectory as time progresses with further details of project delivery known. This greater level of detail will benefit future decision-making by the Growth and Infrastructure Group as it will show greater detail on the candidate projects for funding support, including links to construction pre-conditions, the ways in which the project will be delivered and managed and any link between CIL funding support and levering in other private/public funding sources.
- 8.4 This document therefore provides the evidence base and platform from which to further define and inform the next steps, guiding the approach towards management of CIL receipts across the 2013/2014 financial year and informing a more refined IBP for 2014/2015 which will include a revised project list to ensure continual reflection of current understanding.

Recommendation

- 8.5 Given the outstanding project details that are required it is the recommendation of this IBP that CIL receipts collected from now until the end of Q4 FY13 are 'banked' whilst the process of project refinement is undertaken. The only exception will be for the Huntingdon West Link road which has been identified as the only 'Critical', 'Short Term' project and funding required to support the continued progress on the necessary project pre-conditions should be approved.
- 8.6 This approach will allow a more considered understanding to be taken towards CIL funding support from Q4 of FY13 onwards by reference to an agreed set of projects identified for potential funding support and guidelines for the Growth and Infrastructure Group to follow in deciding which

projects to support in the 2014/15 IBP. This will be agreed across all stakeholders and represent a shared appreciation of pressures arising from growth across the membership of the Growth and Infrastructure Group.

- 8.7 The approach to project refinement will be managed using the Project Pro Forma that is outlined at Appendix E. This will provide comprehensive details for all infrastructure projects and allow a robust appreciation of bids for potential funding support allowing a more refined cashflow model to be produced.
- 8.8 The guidelines for the Growth and Infrastructure Group will include consideration of:
- Huntingdonshire District Council Leadership Direction: Themes and Aims
 - Cambridgeshire County Council: Integrated Plan
 - Greater Cambridgeshire/Greater Peterborough Enterprise Partnership: Growth Prospectus

Next Steps

- 8.9 The following timetable presents the next steps that will lead to publishing of the 2014/15 Business Plan.

Action	Indicative Date
Issue of 2013/14 IBP to LSP Group	Mid January 2013
Issue of 2013/14 IBP to LSP Board	End of January 2013
Issue of 2013/14 IBP recommendations to HDC Cabinet (potentially limited to concise recommendations briefing paper)	February/March 2013
Issue of Project Pro Formas to LSP Group for project details to refine 2014/15 IBP projects	April 2013
Receipt Deadline for return of Project Pro Formas	June 2013 (Maximum 2 month period from Issue of pro formas)
Preparation of 2014/15 IBP (includes midyear check on CIL receipts)	Completed by end of Q3 FY13

Appendix A: Full Infrastructure Project List

Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to define individual projects by type.

Project Type Summary	Locality	Project Type Detail	Project Name	Project Status	Potential Contributions			Recorded as Started or Complete	Project Start (preliminary works / feasibility)	Project Start on Site	Project Completed (required by)	Lead Organisation
					CIL	S106	Other					

Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to define individual projects by type.

Multi-Area												
Education	Multi-Area	FE /HE Education	HRC New Vocational Centre/Studio School with the disposal of Almond Road	Project	CIL			Underway	2012	2013	2014	H Regional College
	Multi-Area	FE /HE Education	HRC Sports Changing rooms and 3G Pitch, California Rd, Huntingdon	Project	CIL			Underway	2012	2013	2014	H Regional College
	Multi-Area	FE /HE Education	HRC Garden Centre Social Enterprise, California Rd, Huntingdon	Project	CIL			Underway	2013	2014	2015	H Regional College
	Multi-Area	FE /HE Education	HRC New Technology & Sustainable Energy Centre, California Rd, Huntingdon	Project	CIL			Underway	2013	2014	2015	H Regional College
	Multi-Area	FE /HE Education	HRC Critical Infrastructure and Internal Reconfiguration Work, California Rd,	Project	CIL			Underway	2011	2012	2016	H Regional College
	Multi-Area	FE /HE Education	HRC Sports Science and Health Industries complex, California Rd, Huntingdon	Project	CIL					2016	2017	H Regional College
Green Infrastructure	Multi-Area	Green Corridors	Ouse Valley Biodiversity Project (from Barford Rd to Earith)	Project	CIL					2014-2016	2016	HDC
	Multi-Area	Green Corridors	Grafham Water to Brampton Wood link	Project	CIL					Not programmed	2026	HDC
	Multi-Area	Green Corridors	Ouse Valley Way	Project	CIL					Not programmed	2026	HDC
	Multi-Area	Green Corridors	Grafham Water to Abbots Ripton Corridor	Project	CIL					2014-2016	2016	HDC
	Multi-Area	Major Green Sites	Great Fen Project land acquisition phase 1	Project	CIL					2014-2016	2016	Great Fen
	Multi-Area	Major Green Sites	Grafham Water Ancient and Semi natural woodland Link	Project	CIL					Not programmed	2026	HDC
	Multi-Area	Major Green Sites	Great Fen Masterplan Access delivery	Project	CIL					Not programmed	2026	Great Fen
	Multi-Area	Major Green Sites	Great Fen Masterplan Visitor facilities development	Project	CIL					Not programmed	2026	Great Fen
	Multi-Area	Major Green Sites	Green Infrastructure Strategy - other sites	Project	CIL					Not programmed	2026	HDC
Transport	Multi-Area	Bus	St Ives to Huntingdon Bus Priority Measures (Cambridgeshire Guided Busway)	Project	CIL	s106**	LTP			2015/16	2021	CCC
	Multi-Area	Bus	Cambridge-St Neots Transport Corridor bus priority measures	Project	CIL	s106**	LTP			2014/15	2021	CCC
	Multi-Area	Roads	Huntingdon West Link Road	Project	CIL					2012/13	2013	HDC / CCC
	Multi-Area	Roads	A141/Sawtry Way (B1090) Junction Improvement	Project	CIL					Not programmed	2026	CCC
	Multi-Area	Roads	A14 Ellington to Milton	Project	CIL		HA ??			Not programmed	2026	DfT / Highways Agency
	Multi-Area	Roads	A1 Buckden Roundabout Improvement	Project	CIL		HA ??			Not programmed	2026	Highways Agency
	Multi-Area	Roads	A428 Caxton Common to A1 / A421 Black Cat	Project	CIL		HA ??			Not programmed	2026	Highways Agency
	Multi-Area	Walking & Cycling	Rural Cycleways	Project	CIL					After 2016	2026	CCC /HDC
Utilities	Multi-Area	Electricity	Reinforcement of Grid at Eaton Socon	Project	CIL		AMP			2012/13	2017	EDF

**contributions received under S106 provision pre 1st May 2012

Project Type Summary	Locality	Project Type Detail	Project Name	Assumed Cost (£)	Assumed / Known Funding (£)	Assumed / Known Funding Source	Outstanding Cost (£)	Comments
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Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to

Multi-Area								
Education	Multi-Area	FE /HE Education	HRC New Vocational Centre/Studio School with the disposal of Almond Road	£2,800,000			£2,800,000	
	Multi-Area	FE /HE Education	HRC Sports Changing rooms and 3G Pitch, California Rd, Huntingdon	£700,000			£700,000	
	Multi-Area	FE /HE Education	HRC Garden Centre Social Enterprise, California Rd, Huntingdon	£1,000,000			£1,000,000	
	Multi-Area	FE /HE Education	HRC New Technology & Sustainable Energy Centre, California Rd, Huntingdon	£4,000,000			£4,000,000	
	Multi-Area	FE /HE Education	HRC Critical Infrastructure and Internal Reconfiguration Work, California Rd,	£2,206,000			£2,206,000	
	Multi-Area	FE /HE Education	HRC Sports Science and Health Industries complex, California Rd, Huntingdon	£1,900,000			£1,900,000	
Green Infrastructure	Multi-Area	Green Corridors	Ouse Valley Biodiversity Project (from Barford Rd to Earith)	£3,000,000			£3,000,000	
	Multi-Area	Green Corridors	Grafham Water to Brampton Wood link	£200,000			£200,000	3rd part funds to be used in the form of grants to land owners
	Multi-Area	Green Corridors	Ouse Valley Way	£200,000			£200,000	
	Multi-Area	Green Corridors	Grafham Water to Abbots Ripton Corridor	£2,250,000			£2,250,000	
	Multi-Area	Major Green Sites	Great Fen Project land acquisition phase 1	£13,000,000	£13,000,000	HLF	£0	HLF Funding
	Multi-Area	Major Green Sites	Grafham Water Ancient and Semi natural woodland Link	£2,000,000			£2,000,000	
	Multi-Area	Major Green Sites	Great Fen Masterplan Access delivery	£4,000,000			£4,000,000	
	Multi-Area	Major Green Sites	Great Fen Masterplan Visitor facilities development	£5,000,000			£5,000,000	
	Multi-Area	Major Green Sites	Green Infrastructure Strategy - other sites	£200,000			£200,000	
Transport	Multi-Area	Bus	St Ives to Huntingdon Bus Priority Measures (Cambridgeshire Guided Busway)	£5,000,000	£1,000,000	LTP	£4,000,000	First section planned in St Ives at £1m
	Multi-Area	Bus	Cambridge-St Neots Transport Corridor bus priority measures	£4,580,000	£1,000,000	LTP	£3,580,000	Madingley Rd to A428 widening as first section planned at £1m (outside HDC)
	Multi-Area	Roads	Huntingdon West Link Road	£9,971,000	£6,041,000	Multiple (see notes)	£3,930,000	£14m Funding (£4m risk). Link Road funding: Housing Growth Funding (£3,491,000), HDC Capital (510k), Existing S106 (440k), Sainsburys Contribution gas main (600k), sale excess land
	Multi-Area	Roads	A141/Sawtry Way (B1090) Junction Improvement	£1,000,000			£1,000,000	
	Multi-Area	Roads	A14 Ellington to Milton	£1,198,000,000			£1,198,000,000	Use of CIL questioned for this HA scheme
	Multi-Area	Roads	A1 Buckden Roundabout Improvement	£2,000,000			£2,000,000	Use of CIL questioned for this HA scheme and consider removing
	Multi-Area	Roads	A428 Caxton Common to A1 / A421 Black Cat	£380,000,000			£380,000,000	Use of CIL questioned for this HA scheme
	Multi-Area	Walking & Cycling	Rural Cycleways	£2,500,000			£2,500,000	
Utilities	Multi-Area	Electricity	Reinforcement of Grid at Eaton Socon	£10,000,000	£10,000,000	Service Provider	£0	

**contributions received under S106 provision pre 1st May 2012

Project Type Summary	Locality	Project Type Detail	Project Name	Project Status	Potential Contributions			Recorded as Started or Complete	Project Start (preliminary works / feasibility)	Project Start on Site	Project Completed (required by)	Lead Organisation
					CIL	S106	Other					

Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to define individual projects by type.

Huntingdon SPA (excluding strategic site/s)												
Community Facilities & Open Space	Huntingdon	Allotments	Allotments and community gardens	Needs Project	CIL					2016/17	2017/18	HDC / TC
	Huntingdon	Play Space	Children and young people's play space	Needs Project	CIL					2016/17	2017/18	HDC / TC
	Huntingdon	Cemetery	Cemetery provision	Needs Project	CIL					2016/17	2017/18	TC
	Huntingdon	Community	Enhancement and improvement to existing community buildings in Huntingdon	Project_No Detail	CIL					2014/15	2015/16	HDC
	Huntingdon	Police	Police Service capital provision	Needs Project	CIL					2016/17	2017/18	Police
	Huntingdon	Library	Library additional stock and IT facilities and associated equipment / fitout	Project_No Detail	CIL					2016/17	2017/18	CCC
Leisure and Rec	Huntingdon	Recreation	Sports and Recreation Facilities Provision	Needs Project	CIL					2016/17	2017/18	HDC
Education	Huntingdon	Expansion of Existing Early Years / Primary	Increase in SPA demand (Non Strategic Sites) for all ages of education as assessed by County Council	Needs Project	CIL					2014/15	2015/16	CCC
	Huntingdon	Secondary Education for Strategic	Secondary School Provision specifically to cater for demand from Huntingdon Strategic Sites	Needs Project	CIL						2018/19	CCC
	Huntingdon	Primary Education for West of Town Centre	Primary School expansion and Early Years Facility expansion for West of Town Centre	Needs Project	CIL				2015/16	2016/17	2017/18	CCC
Health	Huntingdon	Healthcare	Primary Care Provision.	Needs Project	CIL					2014/15	2015/16	Health
Green Infrastructure	Huntingdon	Major Green Sites	Huntingdon Green Spaces	Project	CIL					Not programmed	2026	HDC
Transport	Huntingdon	Bus	Hinchinbrooke Access and Bus Lane	Project	CIL					Not programmed	2026	CCC
	Huntingdon	Road	Bypass junction safety and capacity improvements	Project	CIL					2013-2020	2021	CCC
	Huntingdon	Roads	A141/A1123/Main Street Junction Improvement	Project	CIL					2026	2026	CCC
	Huntingdon	Walking and cycling	Route 6 Great Stukeley to the Rail Station and Town Centre	Project	CIL			Underway	2011	2012	2021	CCC
	Huntingdon	Walking and cycling	Route 7 Great Stukeley to St Peter's Road and Town Centre	Project	CIL			Underway	2011	2012	2021	CCC
Utilities	Huntingdon	Water & Sewage	New Strategic Sewer	Project_No Detail	CIL		AMP			2014-2018	2018	Anglian Water
	Huntingdon	Water and Sewerage	Improvements required at Brampton WWTW	Project_No Detail	CIL		AMP			Post 2016	2026	Anglian Water
	Huntingdon	Electricity	Godmanchester general works	Project_No Detail	CIL		AMP			2014-2020	2020	EDF
	Huntingdon	Gas	Mains Reinforcement	Project_No Detail	CIL		AMP			Post 2016	2026	British Gas
Econ. & Regen	Huntingdon	Econ. & Regen	Development East of Sapley Square, Oxmoor	Defined	CIL					Not programmed	2026	HDC

Huntingdon SPA - Strategic Sites													
S106 Development Specific Projects	Huntingdon - Bearscoft Area	Primary Education	New 1.5 FE Primary School (300 place) + Early Year Provision	Project_No Detail			s106			2014/15	2015/16	2017/18	CCC
	Huntingdon - Bearscoft Area	Allotments	Allotments and community gardens	Needs Project			s106				2016/17	2018/19	HDC / TC
	Huntingdon - Bearscoft Area	Play Space	Children and young people's play space	Needs Project			s106				2016/17	2018/19	HDC / TC
	Huntingdon - Bearscoft Area	Community	New Flexible Community Facility to serve Bearscoft Farm	Project_No Detail			s106			2014/15	2015/16	2017/18	HDC
	Huntingdon - Bearscoft Area	Recreation	Sports and Recreation Facilities Provision	Needs Project			s106			2014/15	2015/16	2017/18	HDC / TC
	Huntingdon - Ermine St Area	Primary Education	New 1.5 FE Primary School (300 place) + Early Year Provision	Project_No Detail			s106			2014/15	2015/16	2017/18	CCC
	Huntingdon - Ermine St Area	Allotments	Allotments and community gardens	Needs Project			s106				2017/18	2019/20	HDC / TC
	Huntingdon - Ermine St Area	Play Space	Children and young people's play space	Needs Project			s106				2017/18	2019/20	HDC / TC
	Huntingdon - Ermine St Area	Community	New Flexible Community Facility to serve Ermine Street Development	Project_No Detail			s106			2014/15	2015/16	2017/18	HDC
	Huntingdon - Ermine St Area	Recreation	Sports and Recreation Facilities Provision	Needs Project			s106			2014/15	2015/16	2017/18	HDC / TC
	Huntingdon - RAF Brampton Area	Primary Education	1FE Primary School expansion and Early Years Facility expansion	Project_No Detail			s106			2015/16	2016/17	2017/18	CCC
	Huntingdon - RAF Brampton Area	Allotments	Allotments and community gardens	Needs Project			s106				2016/17	2018/19	HDC / TC
	Huntingdon - RAF Brampton Area	Play Space	Children and young people's play space	Needs Project			s106				2016/17	2018/19	HDC / TC
	Huntingdon - RAF Brampton Area	Community	New Flexible Community Facility to serve RAF Brampton Development	Project_No Detail			s106			2014/15	2015/16	2017/18	HDC
	Huntingdon - RAF Brampton Area	Recreation	Sports and Recreation Facilities Provision	Needs Project			s106			2014/15	2015/16	2017/18	HDC / TC
	Huntingdon - West of TC Area	Allotments	Allotments and community gardens	Needs Project			s106				2016/17	2018/19	HDC / TC
	Huntingdon - West of TC Area	Play Space	Children and young people's play space	Needs Project			s106				2016/17	2018/19	HDC / TC
	Huntingdon - West of TC Area	Recreation	Sports and Recreation Facilities Provision	Needs Project			s106			2014/15	2015/16	2017/18	HDC / TC

Project Type Summary	Locality	Project Type Detail	Project Name	Assumed Cost (£)	Assumed / Known Funding (£)	Assumed / Known Funding Source	Outstanding Cost (£)	Comments
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Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to

Huntingdon SPA (excluding strategic site/s)								
Community Facilities & Open Space	Huntingdon	Allotments	Allotments and community gardens	£14,166			£14,166	
	Huntingdon	Play Space	Children and young people's play space	£156,185			£156,185	
	Huntingdon	Cemetery	Cemetery provision	tbc			TBC	
	Huntingdon	Community	Enhancement and improvement to existing community buildings in Huntingdon	£74,000			£74,000	
	Huntingdon	Police	Police Service capital provision	£75,587			£75,587	
	Huntingdon	Library	Library additional stock and IT facilities and associated equipment / fitout	£244,412			£244,412	
Leisure and Rec	Huntingdon	Recreation	Sports and Recreation Facilities Provision	£453,435			£453,435	
Education	Huntingdon	Expansion of Existing Early Years / Primary	Increase in SPA demand (Non Strategic Sites) for all ages of education as assessed by County Council	£3,578,500			£3,578,500	From latest CC calculations Nov 12
	Huntingdon	Secondary Education for Strategic	Secondary School Provision specifically to cater for demand from Huntingdon Strategic Sites	£14,820,000			£14,820,000	From latest CC calculations Nov 12
	Huntingdon	Primary Education for West of Town Centre	Primary School expansion and Early Years Facility expansion for West of Town Centre	£2,278,500			£2,278,500	From latest CC calculations Nov 12
Health	Huntingdon	Healthcare	Primary Care Provision.	£2,000,000			£2,000,000	Likely to need to replace or expand current GP facilities
Green Infrastructure	Huntingdon	Major Green Sites	Huntingdon Green Spaces	£2,000,000			£2,000,000	
Transport	Huntingdon	Bus	Hinchingbrooke Access and Bus Lane	tbc			TBC	Earlier scheme aborted
	Huntingdon	Road	Bypass junction safety and capacity improvements	£845,000			£845,000	Huntingdon bypass speed limit introduced at Kings Ripton Rd on A141.further improvements
	Huntingdon	Roads	A141/A1123/Main Street Junction Improvement	£2,000,000			£2,000,000	Scheme start not in next 10 years
	Huntingdon	Walking and cycling	Route 6 Great Stukeley to the Rail Station and Town Centre	£339,300			£339,300	50% complete - further imps subject to Northbridge development and potential CIL for future work
	Huntingdon	Walking and cycling	Route 7 Great Stukeley to St Peter's Road and Town Centre	£390,000			£390,000	50% complete and potential CIL for future work
Utilities	Huntingdon	Water & Sewage	New Strategic Sewer	£400,000	£400,000	Service Provider	£0	
	Huntingdon	Water and Sewerage	Improvements required at Brampton WWTW	tbc	tbc		TBC	
	Huntingdon	Electricity	Godmanchester general works	£3,500,000	£3,500,000	Service Provider	£0	
	Huntingdon	Gas	Mains Reinforcement	£7,500,000	£7,500,000	Service Provider	£0	
Econ. & Regen	Huntingdon	Econ. & Regen	Development East of Sapley Square, Oxmoor	£225,000			£225,000	

Huntingdon SPA - Strategic Sites								
S106 Development Specific Projects	Huntingdon - Bearscroft Area	Primary Education	New 1.5 FE Primary School (300 place) + Early Year Provision	£6,070,000			£6,070,000	From latest CC calculations Nov 12
	Huntingdon - Bearscroft Area	Allotments	Allotments and community gardens	£55,920			£55,920	
	Huntingdon - Bearscroft Area	Play Space	Children and young people's play space	£457,589			£457,589	
	Huntingdon - Bearscroft Area	Community	New Flexible Community Facility to serve Bearscroft Farm	£259,000			£259,000	
	Huntingdon - Bearscroft Area	Recreation	Sports and Recreation Facilities Provision	£1,789,875			£1,789,875	
	Huntingdon - Ermine St Area	Primary Education	New 1.5 FE Primary School (300 place) + Early Year Provision	£6,070,000			£6,070,000	From latest CC calculations Nov 12
	Huntingdon - Ermine St Area	Allotments	Allotments and community gardens	£77,468			£77,468	
	Huntingdon - Ermine St Area	Play Space	Children and young people's play space	£666,127			£666,127	
	Huntingdon - Ermine St Area	Community	New Flexible Community Facility to serve Ermine Street Development	£377,770			£377,770	
	Huntingdon - Ermine St Area	Recreation	Sports and Recreation Facilities Provision	£2,479,573			£2,479,573	
	Huntingdon - RAF Brampton Area	Primary Education	1FE Primary School expansion and Early Years Facility expansion	£4,100,000			£4,100,000	From latest CC calculations Nov 12
	Huntingdon - RAF Brampton Area	Allotments	Allotments and community gardens	£29,824			£29,824	
	Huntingdon - RAF Brampton Area	Play Space	Children and young people's play space	£195,912			£195,912	
	Huntingdon - RAF Brampton Area	Community	New Flexible Community Facility to serve RAF Brampton Development	£111,000			£111,000	
	Huntingdon - RAF Brampton Area	Recreation	Sports and Recreation Facilities Provision	£954,600			£954,600	
	Huntingdon - West of TC Area	Allotments	Allotments and community gardens	£14,912			£14,912	
	Huntingdon - West of TC Area	Play Space	Children and young people's play space	£130,839			£130,839	
	Huntingdon - West of TC Area	Recreation	Sports and Recreation Facilities Provision	£477,300			£477,300	

Project Type Summary	Locality	Project Type Detail	Project Name	Project Status	Potential Contributions			Recorded as Started or Complete	Project Start (preliminary works / feasibility)	Project Start on Site	Project Completed (required by)	Lead Organisation
					CIL	S106	Other					

Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to define individual projects by type.

St Neots SPA (excluding strategic site/s)												
Community Facilities & Open Space	St Neots	Allotments	Allotments and community gardens	Needs Project	CIL					2019/20	2020/21	HDC / TC
	St Neots	Play Space	Children and young people's play space	Needs Project	CIL					2019/20	2020/21	HDC / TC
	St Neots	Cemetery	Cemetery Provision	Needs Project	CIL					2019/20	2020/21	TC
	St Neots	Community	Enhancement and improvement to existing community buildings in St Neots	Project_No Detail	CIL					2015/16	2019/20	HDC
	St Neots	Police	Police Service capital provision	Needs Project	CIL					2019/20	2020/21	Police
	St Neots	Making Assets Count	Making Assets Count Co-location Project - St Neots	Project	CIL					2013	2015-16	HDC
Leisure and Rec	St Neots	Recreation	Sports and Recreation Facilities Provision	Needs Project	CIL					2019/20	2020/21	HDC
Education	St Neots	Children Centre	Children's Centre Provision	Project_No Detail	CIL					2013/14	2019/20	CCC
	St Neots	Expansion of Existing Secondary Schools	Secondary School Expansions to provide for - expansion of Ernulf Academy (expand from 8FE to 10FE = an increase of 1,747m2) and Longsands Academy (expand from 10FE to 12FE = an increase of 1,856m2)	Project	CIL				2013/14	2015/16	2019/20	CCC
	St Neots	Expansion of Existing Early Years / Primary	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	CIL					2016-2018	2019/20	CCC
Health	St Neots	Healthcare	Primary Care Provision	Needs Project	CIL					2017/18	2019/20	Health
Green Infrastructure	St Neots	Econ. & Regen	Eynesbury / St Neots Green Space (Riverside Park and Barford Road Pocket)	Project	CIL					2014/15	2016	HDC
	St Neots	Green Corridors	Little Paxton to Buckden Green Space Corridor (Paxton Pits)	Project	CIL					Post 2016	2026	HDC
	St Neots	Green Corridors	Green Links of St Neots	Project	CIL					Post 2016	2026	HDC
	St Neots	Major Green Sites	Land East of St Neots Access to Open Countryside	Project	CIL					2014/15	2016	HDC
Transport	St Neots	Rail	St Neots Station Improvements	Project		s106	Network Rail & AFA			2013-2015	2015	Network Rail and Access for All Fund
	St Neots	Walking and cycling	Cambridge Road to Huntingdon Street on-road route from Cromwell Road to Huntingdon Street	Project		s106	LTP	Underway	2011	2012	2021	CCC
	St Neots	Walking and cycling	On and off road route providing access from the high street down via Brook Street and St Mary's Street on to Berkley Street – includes some minor improvements to Hen Brook Path	Project		s106	LTP	Underway	2011	2012	2021	CCC
Utilities	St Neots	Electricity	New 10-12MW Primary SubStation	Project	CIL		AMP			2014-2018	2018	EDF
	St Neots	Water & Sewage	New discharge consent and additional headroom required at St Neots WWTW	Project	CIL		AMP			Post 2016		Anglian Water
Econ. & Regen	St Neots	Econ. & Regen	Regeneration of St Neots Town Centre - the Priory Quarter.	Project	CIL					2014-2016	2016	HDC
	St Neots	Econ. & Regen	St Neots Space for Creativity Enterprise	Project	CIL					2016-2021	2021	HDC

St Neots SPA - Strategic Site														
S106 Development Specific Projects	St Neots - Eastern Expansion Area	Healthcare	New Primary Care Centre (GP, dentist, community & other health services). Current estimate 1000 sq m internal space. Possible co-location with other	Project_No Detail		s106				2016/17	2017/18	2018/19	Health	
	St Neots - Eastern Expansion Area	Primary Education	Phase 2 of 1st primary and a second new primary also required (S106).	Project_No Detail		s106				2013/14	2018/19	2018/19	CCC	
	St Neots - Eastern Expansion Area	Allotments	Allotments and community gardens	Needs Project		s106				2019/20	2020/21	2020/21	HDC / TC	
	St Neots - Eastern Expansion Area	Play Space	Children and young people's play space	Needs Project		s106				2019/20	2020/21	2020/21	HDC / TC	
	St Neots - Eastern Expansion Area	Recreation	Sports and Recreation Facilities Provision	Needs Project		s106				2016/17	2018/19	2018/19	HDC	
	St Neots - Eastern Expansion Area	Community	New Flexible Community Facility to serve St Neots Eastern Expansion	Project_No Detail		s106				2014/15	2015/16	2018/19	HDC	
	St Neots - Eastern Expansion Area	Library	Library Facility	Project_No Detail		s106					2016/17	2018/19	2018/19	CCC
	St Neots - Eastern Expansion Area	Roads	A428/Cambridge Road Junction Improvement	Project		s106				2012/13	2013/14		2013/14	HA
	St Neots - Eastern Expansion Area	Roads	A428/Barford Road Junction Improvement	Project		s106					2016/17	2016/17	2016/17	HA

Project Type Summary	Locality	Project Type Detail	Project Name	Assumed Cost (£)	Assumed / Known Funding (£)	Assumed / Known Funding Source	Outstanding Cost (£)	Comments
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Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to

St Neots SPA (excluding strategic site/s)								
Community Facilities & Open Space	St Neots	Allotments	Allotments and community gardens	£12,824			£12,824	
	St Neots	Play Space	Children and young people's play space	£171,473			£171,473	
	St Neots	Cemetery	Cemetery Provision	tbc			TBC	
	St Neots	Community	Enhancement and improvement to existing community buildings in St Neots	£63,640			£63,640	
	St Neots	Police	Police Service capital provision	£111,104			£111,104	
	St Neots	Making Assets Count	Making Assets Count Co-location Project - St Neots	£3,664,582	£3,664,582		£0	Project will sell an number of public sector assets and create a new Community Hub for service delivery and community uses. Opportunity to expand to allow for new development and would then attract CIL/S107
Leisure and Rec	St Neots	Recreation	Sports and Recreation Facilities Provision	£409,016			£409,016	
Education	St Neots	Children Centre	Children's Centre Provision	£500,000			£500,000	
	St Neots	Expansion of Existing Secondary Schools	Secondary School Expansions to provide for - expansion of Ernulf Academy (expand from 8FE to 10FE = an increase of 1,747m2) and Longsands Academy (expand from 10FE to 12FE = an increase of 1,856m2)	£17,000,000			£17,000,000	Latest Note from Academies suggests cost could be between £17 and 21 million
	St Neots	Expansion of Existing Early Years / Primary	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	£3,174,280			£3,174,280	
Health	St Neots	Healthcare	Primary Care Provision	tbc			TBC	Possible contributions to facility in eastern expansion?
Green Infrastructure	St Neots	Econ. & Regen	Eynesbury / St Neots Green Space (Riverside Park and Barford Road Pocket	£3,500,000			£3,500,000	
	St Neots	Green Corridors	Little Paxton to Buckden Green Space Corridor (Paxton Pits)	£3,500,000			£3,500,000	
	St Neots	Green Corridors	Green Links of St Neots	£14,000,000			£14,000,000	
	St Neots	Major Green Sites	Land East of St Neots Access to Open Countryside	£1,000,000			£1,000,000	
Transport	St Neots	Rail	St Neots Station Improvements	£6,300,000	£2,000,000		£4,300,000	£2m s106 for station improvements in agreement. Funding is S106, Network Rail and Access for All Fund – not CIL.
	St Neots	Walking and cycling	Cambridge Road to Huntingdon Street on-road route from Cromwell Road to Huntingdon Street	£100,000			£100,000	70% complete
	St Neots	Walking and cycling	On and off road route providing access from the high street down via Brook Street and St Mary's Street on to Berkley Street – includes some minor improvements to Hen Brook Path	£150,000			£150,000	Hen Brook to AJC Oct. 2012, other improvements subject to development
Utilities	St Neots	Electricity	New 10-12MW Primary SubStation	£5,000,000	£5,000,000	Service Provider	£0	
	St Neots	Water & Sewage	New discharge consent and additional headroom required at St Neots WWTW	£500,000	£500,000	Service Provider	£0	Funding unlikely to be available until AMP6 (2015)
Econ. & Regen	St Neots	Econ. & Regen	Regeneration of St Neots Town Centre - the Priory Quarter.	tbc			TBC	
	St Neots	Econ. & Regen	St Neots Space for Creativity Enterprise	£2,500,000			£2,500,000	

St Neots SPA - Strategic Site								
S106 Development Specific Projects	St Neots - Eastern Expansion Area	Healthcare	New Primary Care Centre (GP, dentist, community & other health services). Current estimate 1000 sq m internal space. Possible co-location with other	£2,100,000			£2,100,000	
	St Neots - Eastern Expansion Area	Primary Education	Phase 2 of 1st primary and a second new primary also required (S106).	£5,350,000			£5,350,000	From latest CC calculations Nov 12
	St Neots - Eastern Expansion Area	Allotments	Allotments and community gardens	£254,250			£254,250	
	St Neots - Eastern Expansion Area	Play Space	Children and young people's play space	£2,172,052			£2,172,052	
	St Neots - Eastern Expansion Area	Recreation	Sports and Recreation Facilities Provision	£8,108,980			£8,108,980	
	St Neots - Eastern Expansion Area	Community	New Flexible Community Facility to serve St Neots Eastern Expansion	£1,239,500			£1,239,500	
	St Neots - Eastern Expansion Area	Library	Library Facility	£893,357			£893,357	Change cost figure to £893,357 to cover cost of local provision within District Centre community building to meet day-to-day needs, plus enhancement of more wide-ranging / specialist facilities at town centre library. Timing: provision to be made available when population of development reaches 3,000.
	St Neots - Eastern Expansion Area	Roads	A428/Cambridge Road Junction Improvement	£2,000,000			£2,000,000	Lead changed to HA from CCC, as information indicates Highwatys Agency scheme
	St Neots - Eastern Expansion Area	Roads	A428/Barford Road Junction Improvement	£2,000,000			£2,000,000	Lead changed to HA from CCC, as information indicates Highwatys Agency scheme

Project Type Summary	Locality	Project Type Detail	Project Name	Project Status	Potential Contributions			Recorded as Started or Complete	Project Start (preliminary works / feasibility)	Project Start on Site	Project Completed (required by)	Lead Organisation
					CIL	S106	Other					

Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to define individual projects by type.

St Ives SPA (excluding strategic site/s)												
Community Facilities & Open Space	St Ives	Allotments	Allotments and community gardens	Needs Project	CIL					unprogrammed	2026	HDC / TC
	St Ives	Play Space	Children and young people's play space	Needs Project	CIL					unprogrammed	2026	HDC / TC
	St Ives	Cemetery	Cemetery Provision	Needs Project	CIL					unprogrammed	2026	TC
	St Ives	Police	Police Service capital provision	Needs Project	CIL					unprogrammed	2021	Police
	St Ives	Community	Enhancement and improvement to existing community buildings in St Ives	Project_No Detail	CIL					2016/17		HDC
	St Ives	Library	Library adaptation, additional stock and IT facilities and associated equipment / fitout	Project_No Detail	CIL					unprogrammed	2021	CCC
	St Ives	Library	Cromwell Road Library adaptation, additional stock and IT facilities and associated equipment/fitout.	Project_No Detail	CIL					unprogrammed	2026	CCC
	St Ives	Making Assets Count	Making Assets Count Co-location Project - St Ives	Project	CIL					2013/14	2016	HDC
Leisure and Rec	St Ives	Recreation	Sports and Recreation Facilities Provision	Needs Project	CIL					unprogrammed	2026	HDC
Education	St Ives	Expansion of Existing Early Years / Primary / Secondary	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	CIL					unprogrammed	2026	CCC
Health	St Ives	Healthcare	Community Health provision, incorporating primary care	Needs Project	CIL					2013 - 2016	2016	Health
Green Infrastructure	St Ives	Major Green Sites	St Ives West Green Space	Project	CIL					2013 - 2016	2016	HDC / Wildlife Trust
Transport	St Ives	Bus	Bus station improvements – improvements to waiting facilities and timetable information for passengers	Project	CIL					2021-2026	2026	CCC
	St Ives	Roads	Houghton Road – upgrade existing pelican crossing and Elm Drive	Project	CIL					2013-2021	2021	CCC
	St Ives	Walking and cycling	Houghton Road to St Audrey's Lane – consists of mainly on road signed routes with small sections of segregated shared use paths. Existing path lighting, width and surfaces will be upgraded along with the installation of high quality signing.	Project	CIL	£106**	LTP	Underway	2012		??	CCC
	St Ives	Walking and cycling	Hill Rise to Houghton Road – widening and resurfacing the existing path that runs alongside the side.	Project		£106	LTP	Underway	2012	2013/14	2013/14	CCC
	St Ives	Walking and cycling	St Ives to Houghton – surface improvements	Project		£106	LTP / LSTF	Underway	2012	2013/14	2013/14	CCC
	St Ives	Walking and cycling	Cycle parking – centre of St Ives at bus station and key locations, such as education establishments	Project	CIL					2016-2026	2026	CCC
Utilities	St Ives	Electricity	Feeding of Huntingdon reinforcements + local upgrades	Project_No Detail	CIL		AMP			2014-2016	2016	EDF
	St Ives	Water & Sewage	Sewer overflow reduction	Project_No Detail	CIL		AMP			2014-2018	2018	Anglian Water
	St Ives	Water & Sewage	New discharge consent and additional headroom required at St Ives WWTW	Project	CIL		AMP			Post 2016		Anglian Water

**contributions received under S106 provision pre 1st May 2012

St Ives SPA - Strategic Sites												
S106 Development Specific Projects	St Ives - St Ives West Area	Primary Education	Additional Primary Places equivalent to 1FE across Eastfield Infs, Westfield Primary and Wheatfields Primary	Project_No Detail		£106				2013/14	2015/16	CCC
	St Ives - St Ives West Area	Allotments	Allotments and community gardens (ha.)	Needs Project		£106				2015/16	2016/17	HDC / TC
	St Ives - St Ives West Area	Play Space	Children and young people's play space (ha.)	Needs Project		£106				2015/16	2016/17	HDC / TC
	St Ives - St Ives West Area	Community	New Flexible Community Facility to serve St Ives West development (Golf Course site, Houghton Grange and land adjacent to Houghton Grange)	Project_No Detail		£106				2015/16		HDC
	St Ives - St Ives West Area	Recreation	Sports and Recreation Facilities Provision	Needs Project		£106				2015/16	2016/17	HDC / TC

Project Type Summary	Locality	Project Type Detail	Project Name	Assumed Cost (£)	Assumed / Known Funding (£)	Assumed / Known Funding Source	Outstanding Cost (£)	Comments
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Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to

St Ives SPA (excluding strategic site/s)								
Community Facilities & Open Space	St Ives	Allotments	Allotments and community gardens	£820			£820	
	St Ives	Play Space	Children and young people's play space	£82,783			£82,783	
	St Ives	Cemetery	Cemetery Provision				£0	
	St Ives	Police	Police Service capital provision	£22,807			£22,807	
	St Ives	Community	Enhancement and improvement to existing community buildings in St Ives	£46,250			£46,250	
	St Ives	Library	Library adaptation, additional stock and IT facilities and associated equipment / fitout	£89,483			£89,483	
	St Ives	Library	Cromwell Road Library adaptation, additional stock and IT facilities and associated equipment/fitout.	£4,583			£4,583	New addition to the list
	St Ives	Making Assets Count	Making Assets Count Co-location Project - St Ives	£5,679,375	£5,679,375		£0	Project will sell an number of public sector assets and create a new Community Hub for service delivery and community uses. Opportunity to expand to allow for new development and would then attract CIL/S106
Leisure and Rec	St Ives	Recreation	Sports and Recreation Facilities Provision	£26,257			£26,257	
Education	St Ives	Expansion of Existing Early Years / Primary / Secondary	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	£133,110			£133,110	
Health	St Ives	Healthcare	Community Health provision, incorporating primary care	£2,000,000	£500,000		£1,500,000	
Green Infrastructure	St Ives	Major Green Sites	St Ives West Green Space	£500,000			£500,000	
Transport	St Ives	Bus	Bus station improvements – improvements to waiting facilities and timetable information for passengers	tbc			TBC	Bus stations are HDC owned
	St Ives	Roads	Houghton Road – upgrade existing pelican crossing and Elm Drive	£80,000			£80,000	
	St Ives	Walking and cycling	Houghton Road to St Audrey's Lane – consists of mainly on road signed routes with small sections of segregated shared use paths. Existing path lighting, width and surfaces will be upgraded along with the installation of high quality signing.	£450,000			£450,000	20% complete and remaining works ongoing and potential CIL for future work
	St Ives	Walking and cycling	Hill Rise to Houghton Road – widening and resurfacing the existing path that runs alongside the side.	£430,000			£430,000	Works started 2012/13, for completion 2013/14
	St Ives	Walking and cycling	St Ives to Houghton – surface improvements	£400,000			£400,000	Hartford to Houghton/Wyton 90% complete, with remainder of route to St Ives starting 2013/14. Fundign is S106, LTP and Local Sustainable Transport Fund
	St Ives	Walking and cycling	Cycle parking – centre of St Ives at bus station and key locations, such as education establishments	£20,000			£20,000	Stands at bus station by HDC and town centre by CCC. Project not in MTTs so will not be priority.
Utilities	St Ives	Electricity	Feeding of Huntingdon reinforcements + local upgrades	£3,000,000	£3,000,000	Service Provider	£0	
	St Ives	Water & Sewage	Sewer overflow reduction	£400,000	£400,000	Service Provider	£0	
	St Ives	Water & Sewage	New discharge consent and additional headroom required at St Ives WWTW	tbc	tbc	Service Provider	TBC	Funding unlikely to be available until AMP6 (2015)

**contributions received under S106 provision pre 1st May 2012

St Ives SPA - Strategic Sites								
S106 Development Specific Projects	St Ives - St Ives West Area	Primary Education	Additional Primary Places equivalent to 1FE across Eastfield Infs, Westfield Primary and Wheatfields Primary	£4,000,000	£4,000,000	CCC Capital Program	£0	Funding Secured from CCC Capital Programme for £4m as a Demographic Pressures/basic need project and Education Service have suggested this is removed from CIL list.
	St Ives - St Ives West Area	Allotments	Allotments and community gardens (ha.)	£30,570			£30,570	
	St Ives - St Ives West Area	Play Space	Children and young people's play space (ha.)	£402,406			£402,406	
	St Ives - St Ives West Area	Community	New Flexible Community Facility to serve St Ives West development (Golf Course site, Houghton Grange and land adjacent to Houghton Grange)	£227,920			£227,920	
	St Ives - St Ives West Area	Recreation	Sports and Recreation Facilities Provision	£978,670			£978,670	

Project Type Summary	Locality	Project Type Detail	Project Name	Project Status	Potential Contributions			Recorded as Started or Complete	Project Start (preliminary works / feasibility)	Project Start on Site	Project Completed (required by)	Lead Organisation
					CIL	S106	Other					

Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to define individual projects by type.

Ramsey SPA (excluding strategic site/s)												
Community Facilities & Open Space	Ramsey	Allotments	Allotments and community gardens	Needs Project	CIL					2016/17	2017/18	HDC / TC
	Ramsey	Play Space	Children and young people's play space	Needs Project	CIL					2016/17	2017/18	HDC / TC
	Ramsey	Cemetery	Cemetery provision	Needs Project	CIL					2016/17	2017/18	TC
	Ramsey	Police	Police Service capital provision	Needs Project	CIL					2016/17	2017/18	Police
	Ramsey	Community	Enhancement and improvement to existing community buildings in Ramsey	Project_No Detail	CIL					2014/15	2015/16	HDC
	Ramsey	Library	Library additional stock and IT facilities and associated equipment / fitout	Project_No Detail	CIL					2013-2015	2015/16	CCC
Leisure and Rec	Ramsey	Recreation	Sports and Recreation Facilities Provision	Needs Project	CIL					2016/17	2017/18	HDC
Education	Ramsey	Primary Education	1 FE primary school expansion for RAF Upwood	Project_No Detail	CIL					2015/2016	2015/16	CCC
	Ramsey	Expansion of Existing Early Years / Primary /	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	CIL					2015/2016	2015/16	CCC
Health	Ramsey	Healthcare	Primary Care Provision.	Needs Project	CIL					2013-2015	2015/16	Health
Transport	Ramsey	Public transport	Installation of RTP1 signs at as many stops as possible	Project		s106				2013	2015	CCC
	Ramsey	Roads	Signalisation or installation of a roundabout at Upwood Road / Bury Road	Project		s106				2013-2021	2021	CCC
	Ramsey	Walking and cycling	Off-road path from Upwood School to High Street – better surfacing and installation of lighting, pedestrian crossing over Bury Road	Project	CIL					2013 -2021	2021	CCC
	Ramsey	Walking and cycling	On-road signed route from the Northern gateway site through residential area to Abbey School	Project	CIL					2013-2021	2021	CCC
	Ramsey	Walking and cycling	Cycle racks at key locations	Project		s106	LTP	Underway	2012		2021	CCC
Utilities	Ramsey	Electricity	Second Circuit and Transformer	Project	CIL		AMP			Post 2016	2026	EDF
	Ramsey	Water & Sewage	New discharge consent and additional headroom required at Ramsey WWTW	Project	CIL		AMP			Post 2016	2026	Anglian Water
Econ. & Regen	Ramsey	Econ. & Regen	Ramsey Enterprise Centre	Project	CIL	s106				2016/17	2017/18	Developer
	Ramsey	Econ. & Regen	Combined Heat & Power System for Ramsey	Project	CIL	s106				2016/17	2017/18	Developer

Project Type Summary	Locality	Project Type Detail	Project Name	Assumed Cost (£)	Assumed / Known Funding (£)	Assumed / Known Funding Source	Outstanding Cost (£)	Comments
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Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to

Ramsey SPA (excluding strategic site/s)								
Community Facilities & Open Space	Ramsey	Allotments	Allotments and community gardens	£21,250			£21,250	
	Ramsey	Play Space	Children and young people's play space	£138,075			£138,075	
	Ramsey	Cemetery	Cemetery provision	tbc			TBC	
	Ramsey	Police	Police Service capital provision	£8,525			£8,525	
	Ramsey	Community	Enhancement and improvement to existing community buildings in Ramsey	£102,490			£102,490	
	Ramsey	Library	Library additional stock and IT facilities and associated equipment / fitout	£27,970			£27,970	
Leisure and Rec	Ramsey	Recreation	Sports and Recreation Facilities Provision	£677,445			£677,445	
Education	Ramsey	Primary Education	1 FE primary school expansion for RAF Upwood	£900,000			£900,000	
	Ramsey	Expansion of Existing Early Years / Primary /	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	£1,695,840			£1,695,840	
Health	Ramsey	Healthcare	Primary Care Provision.	£1,500,000	£1,000,000		£500,000	Likely to need to replace or expand current health facilities
Transport	Ramsey	Public transport	Installation of RTP1 signs at as many stops as possible	£80,000	£80,000		£0	£106 allocation approved in 2012/13 for £80k
	Ramsey	Roads	Signalisation or installation of a roundabout at Upwood Road / Bury Road	£200,000			£200,000	Subject to Upwood development
	Ramsey	Walking and cycling	Off-road path from Upwood School to High Street – better surfacing and installation of lighting, pedestrian crossing over Bury Road	£1,045,000			£1,045,000	
	Ramsey	Walking and cycling	On-road signed route from the Northern gateway site through residential area to Abbey School	£815,000			£815,000	
	Ramsey	Walking and cycling	Cycle racks at key locations	£25,000			£25,000	50% complete in 2012/13, remainder in 2013/14
Utilities	Ramsey	Electricity	Second Circuit and Transformer	£2,000,000	£2,000,000	Service Provider	£0	Funding Deferred
	Ramsey	Water & Sewage	New discharge consent and additional headroom required at Ramsey WWTW	tbc	tbc	Service Provider	TBC	Funding unlikely to be available until AMP6 (2015)
Econ. & Regen	Ramsey	Econ. & Regen	Ramsey Enterprise Centre	£3,000,000	£3,000,000		£0	
	Ramsey	Econ. & Regen	Combined Heat & Power System for Ramsey	£2,000,000	£2,000,000		£0	

Project Type Summary	Locality	Project Type Detail	Project Name	Project Status	Potential Contributions			Recorded as Started or Complete	Project Start (preliminary works / feasibility)	Project Start on Site	Project Completed (required by)	Lead Organisation
					CIL	S106	Other					

Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to define individual projects by type.

Key Service Centres												
Community Facilities & Open Space	Fenstanton	Allotments	Allotments and community gardens (Fenstanton)	Needs Project	CIL					2018/19	2019/20	HDC / TC
	Fenstanton	Play Space	Children and young people's play space (Fenstanton)	Needs Project	CIL					2018/19	2019/20	HDC / TC
	Fenstanton	Police	Police Service capital provision (Fenstanton)	Needs Project	CIL					2018/19	2019/20	Police
	Fenstanton	Cemetery	Cemetery Provision (Fenstanton)	Needs Project	CIL					2018/19	2019/20	PC
	Fenstanton	Community	Community Facility Provision (Fenstanton)	Needs Project	CIL					2017/18	2018/19	HDC
	Fenstanton	Library	Library adaptation, additional and IT facilities and associated equipment / stock and fitout at St Ives Library(Fenstanton)	Project_No Detail	CIL					2016/17	2018/19	CCC
	Sawtry	Allotments	Allotments and community gardens (Sawtry)	Needs Project	CIL					Post 2016	before 2026	HDC / TC
	Sawtry	Play Space	Children and young people's play space (Sawtry)	Needs Project	CIL					Post 2016	before 2026	HDC / TC
	Sawtry	Police	Police Service capital provision (Sawtry)	Needs Project	CIL					Post 2016	before 2026	Police
	Sawtry	Cemetery	Cemetery Provision (Sawtry)	Needs Project	CIL					Post 2016	before 2026	PC
	Sawtry	Library	Library additional, stock and IT facilities and associated equipment/fitout (Sawtry)	Project	CIL					Post 2016	before 2026	CCC
	Yaxley	Allotments	Allotments and community gardens (Yaxley)	Needs Project	CIL					2021/22	2022/23	HDC / PC
	Yaxley	Play Space	Children and young people's play space (Yaxley)	Needs Project	CIL					2021/22	2022/23	HDC / PC
	Yaxley	Police	Police Service capital provision (Yaxley)	Needs Project	CIL					2021/22	2022/23	Police
	Yaxley	Cemetery	Cemetery Provision (Yaxley)	Needs Project	CIL					2021/22	2022/23	PC
	Yaxley	Community	Community Facility Provision (Yaxley)	Needs Project	CIL					2020/21	2021/22	HDC
	Yaxley	Library	Library additional stock and IT facilities and associated equipment / fitout and internal modifications(Yaxley)	Project_No Detail	CIL					2020/21	2021/22	CCC
	Yaxley	Making Assets Count	Making Assets Count Co-location Project - Yaxley	Project_TBC	CIL					unprogrammed	unprogrammed	
Somersham	Library	Library additional stock and associated equipment/fitout and internal modifications for mobile library	Project_No Detail	CIL					unprogrammed	unprogrammed	CCC	
Leisure and Rec	Fenstanton	Recreation	Sports and Recreation Facilities Provision	Needs Project	CIL					2018/19	2019/20	HDC
	Yaxley	Recreation	Sports and Recreation Facilities Provision	Needs Project	CIL					2021/22	2022/23	HDC
Education	Fenstanton	Expansion of Existing Early Years / Primary /	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	CIL					2014/15	2018/19	CCC
	Yaxley	Expansion of Existing Early Years / Primary /	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	Needs Project	CIL					Post 2016	2021/22	CCC
Health	Yaxley	Healthcare	Primary Care Provision (Yaxley)	Needs Project	CIL				2019/20	2020/21	2021/22	Health
	Sawtry	Healthcare	Primary Care Provision (Sawtry)	Needs Project	CIL				Post 2016	before 2026		Health
	Fenstanton	Healthcare	Primary Care Provision (Fenstanton)	Needs Project	CIL				2016/17	2017/18	2018/19	Health
Utilities	Yaxley	Electricity	Circuit and Transformer	Project	CIL					Post 2016	2021/22	EDF
	Somersham	Water & Sewage	New discharge consent and additional headroom required at Somersham	Project	CIL					Post 2015	before 2026	Anglian Water

Small Settlements												
Community Facilities & Open Space	Small Settlements	Allotments	Allotments and community gardens	Needs Project	CIL					Post 2016	before 2026	HDC / TC
	Small Settlements	Play Space	Children and young people's play space	Needs Project	CIL					Post 2016	before 2026	HDC / TC
	Small Settlements	Police	Police Service capital provision	Needs Project	CIL					Post 2016	before 2026	Police
	Small Settlements	Community	Community Facility Provision	Needs Project	CIL					Post 2016	before 2026	HDC
	Small Settlements	Library	Library adaptation, bookstock and fitout	Project_No Detail	CIL					Post 2016	before 2026	CCC
Health	Small Settlements	Healthcare	Primary Care Provisions	Needs Project	CIL					Post 2016	before 2026	Health

Project Type Summary	Locality	Project Type Detail	Project Name	Assumed Cost (£)	Assumed / Known Funding (£)	Assumed / Known Funding Source	Outstanding Cost (£)	Comments
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Please note through tables incorporated in Appendix A the Project Name should be read in conjunction with the Project Locality to

Key Service Centres								
Community Facilities & Open Space	Fenstanton	Allotments	Allotments and community gardens (Fenstanton)	£7,083			£7,083	
	Fenstanton	Play Space	Children and young people's play space (Fenstanton)	£82,091			£82,091	
	Fenstanton	Police	Police Service capital provision (Fenstanton)	£3,848			£3,848	
	Fenstanton	Cemetery	Cemetery Provision (Fenstanton)	tbc			TBC	
	Fenstanton	Community	Community Facility Provision (Fenstanton)	£35,150			£35,150	
	Fenstanton	Library	Library adaptation, additional and IT facilities and associated equipment / stock and fitout at St Ives Library(Fenstanton)	£20,734			£20,734	
	Sawtry	Allotments	Allotments and community gardens (Sawtry)	£5,400			£5,400	
	Sawtry	Play Space	Children and young people's play space (Sawtry)	£48,632			£48,632	
	Sawtry	Police	Police Service capital provision (Sawtry)	£2,307			£2,307	
	Sawtry	Cemetery	Cemetery Provision (Sawtry)	tbc			TBC	
	Sawtry	Library	Library additional, stock and IT facilities and associated equipment/fitout (Sawtry)	£18,954			£18,954	Development at Sawtry does not appear on the CIL Sites tab on the Sites spreadsheet. Using the figures for the Sawtry developments on the main Sites list, linked to a requirement for additional library stock and IT facilities and associated fitout/equipme
	Yaxley	Allotments	Allotments and community gardens (Yaxley)	£4,697			£4,697	
	Yaxley	Play Space	Children and young people's play space (Yaxley)	£40,459			£40,459	
	Yaxley	Police	Police Service capital provision (Yaxley)	£1,939			£1,939	
	Yaxley	Cemetery	Cemetery Provision (Yaxley)	tbc			TBC	
Yaxley	Community	Community Facility Provision (Yaxley)	£23,310			£23,310		
Yaxley	Library	Library additional stock and IT facilities and associated equipment / fitout and internal modifications(Yaxley)	£8,281			£8,281		
Yaxley	Making Assets Count	Making Assets Count Co-location Project - Yaxley				£0	TBC during w/c 12/11/2012	
Somersham	Library	Library additional stock and associated equipment/fitout and internal modifications for mobile library	£1,952			£1,952	New addition to the list	
Leisure and Rec	Fenstanton	Recreation	Sports and Recreation Facilities Provision	£224,879			£224,879	
	Yaxley	Recreation	Sports and Recreation Facilities Provision	£147,735			£147,735	
Education	Fenstanton	Expansion of Existing Early Years / Primary /	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	£1,771,250			£1,771,250	
	Yaxley	Expansion of Existing Early Years / Primary /	Non Site Specific increase in SPA Specific demand for all ages of education as assessed by County Council	£1,155,920			£1,155,920	
Health	Yaxley	Healthcare	Primary Care Provision (Yaxley)	tbc			TBC	Need to collaborate with Peterborough City Council
	Sawtry	Healthcare	Primary Care Provision (Sawtry)	tbc			TBC	
	Fenstanton	Healthcare	Primary Care Provision (Fenstanton)	tbc			TBC	
Utilities	Yaxley	Electricity	Circuit and Transformer	£4,000,000	£4,000,000		£0	Funding Defered
	Somersham	Water & Sewage	New discharge consent and additional headroom required at Somersham	tbc	tbc		TBC	Funding unlikely to be available until AMP6 (2015)

Small Settlements								
Community Facilities & Open Space	Small Settlements	Allotments	Allotments and community gardens	£17,501			£17,501	
	Small Settlements	Play Space	Children and young people's play space	£157,614			£157,614	
	Small Settlements	Police	Police Service capital provision	£7,232			£7,232	
	Small Settlements	Community	Community Facility Provision	£139,860			£139,860	
	Small Settlements	Library	Library adaptation, bookstock and fitout	£33,341			£33,341	Wording and costing OK
Health	Small Settlements	Healthcare	Primary Care Provisions	tbc			TBC	

Appendix B: CIL Applicable Housing Trajectory

Appendix B. 1 Huntingdonshire District Total CIL Applicable Unit Trajectory															
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
<i>Annual Completions</i>	0	6	283	649	919	991	891	789	769	472	343	258	230	220	205
<i>Cumulative Completions</i>	0	6	289	938	1,857	2,848	3,739	4,528	5,297	5,769	6,112	6,370	6,600	6,820	7,025
<i>% of CIL Units Completed</i>	0%	0%	4%	13%	26%	41%	53%	64%	75%	82%	87%	91%	94%	97%	100%

2011-2016	2016-2021	2021-2026
1,857	3,912	1,256
1,857	5,769	7,025
26%	82%	100%

more than 50% Completed

more than 70% completed

Appendix B. 2 Huntingdon SPA CIL Applicable Unit Trajectory															
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
<i>Annual Completions</i>															
Strategic Site - Huntingdon West	0	0	0	0	0	50	50	50	50	0	0	0	0	0	0
Strategic Site - RAF Brampton	0	0	0	0	80	80	80	80	80	0	0	0	0	0	0
Strategic Site - Bearscroft Farm	0	0	0	50	140	140	140	140	140	0	0	0	0	0	0
Strategic Site - Ermine Street	0	0	55	112	111	150	144	106	106	114	118	23	0	0	0
Huntingdon SPA Remaining Sites	0	0	30	35	55	35	0	11	12	12	0	0	0	0	0
Huntingdon SPA All Sites	0	0	85	197	386	455	414	387	388	126	118	23	0	0	0
<i>Cumulative Completions</i>															
Strategic Site - Huntingdon West	0	0	0	0	0	50	100	150	200	200	200	200	200	200	200
Strategic Site - RAF Brampton	0	0	0	0	80	160	240	320	400	400	400	400	400	400	400
Strategic Site - Bearscroft Farm	0	0	0	50	190	330	470	610	750	750	750	750	750	750	750
Strategic Site - Ermine Street	0	0	55	167	278	428	572	678	784	898	1,016	1,039	1,039	1,039	1,039
Huntingdon SPA Remaining Sites	0	0	30	65	120	155	155	166	178	190	190	190	190	190	190
Huntingdon SPA All Sites	0	0	85	282	668	1,123	1,537	1,924	2,312	2,438	2,556	2,579	2,579	2,579	2,579
<i>% of CIL Units Completed</i>															
Strategic Site - Huntingdon West	0%	0%	0%	0%	0%	25%	50%	75%	100%	100%	100%	100%	100%	100%	100%
Strategic Site - RAF Brampton	0%	0%	0%	0%	20%	40%	60%	80%	100%	100%	100%	100%	100%	100%	100%
Strategic Site - Bearscroft Farm	0%	0%	0%	7%	25%	44%	63%	81%	100%	100%	100%	100%	100%	100%	100%
Strategic Site - Ermine Street	0%	0%	5%	16%	27%	41%	55%	65%	75%	86%	98%	100%	100%	100%	100%
Huntingdon SPA Remaining Sites	0%	0%	16%	34%	63%	82%	82%	87%	94%	100%	100%	100%	100%	100%	100%
Huntingdon SPA All Sites	0%	0%	3%	11%	26%	44%	60%	75%	90%	95%	99%	100%	100%	100%	100%

2011-2016	2016-2021	2021-2026
0	200	0
80	320	0
190	560	0
278	620	141
120	70	0
668	1,770	141
0	200	200
80	400	400
190	750	750
278	898	1,039
120	190	190
668	2,438	2,579
0%	100%	100%
20%	100%	100%
25%	100%	100%
27%	86%	100%
63%	100%	100%
26%	95%	100%

more than 50% Completed

more than 70% completed

Appendix B. 3 St Neots SPA CIL Applicable Unit Trajectory																		
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2011-2016	2016-2021	2021-2026
<i>Annual Completions</i>																		
Strategic Site - SN Eastern Expansion	0	0	100	325	327	327	327	327	326	326	205	205	205	205	205	752	1,633	1,025
St Neots SPA Remaining Sites	0	6	18	27	15	6	10	0	20	20	0	10	25	15	0	66	56	50
St Neots SPA All Sites	0	6	118	352	342	333	337	327	346	346	205	215	230	220	205	818	1,689	1,075
<i>Cumulative Completions</i>																		
Strategic Site - SN Eastern Expansion	0	0	100	425	752	1,079	1,406	1,733	2,059	2,385	2,590	2,795	3,000	3,205	3,410	752	2,385	3,410
St Neots SPA Remaining Sites	0	6	24	51	66	72	82	82	102	122	122	132	157	172	172	66	122	172
St Neots SPA All Sites	0	6	124	476	818	1,151	1,488	1,815	2,161	2,507	2,712	2,927	3,157	3,377	3,582	818	2,507	3,582
<i>% of CIL Units Completed</i>																		
Strategic Site - SN Eastern Expansion	0%	0%	3%	12%	22%	32%	41%	51%	60%	70%	76%	82%	88%	94%	100%	22%	70%	100%
St Neots SPA Remaining Sites	0%	3%	14%	30%	38%	42%	48%	48%	59%	71%	71%	77%	91%	100%	100%	38%	71%	100%
St Neots SPA All Sites	0%	0%	3%	13%	23%	32%	42%	51%	60%	70%	76%	82%	88%	94%	100%	23%	70%	100%

more than 50% Completed

more than 70% completed

Appendix B. 4 St Ives SPA CIL Applicable Unit Trajectory																		
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2011-2016	2016-2021	2021-2026
<i>Annual Completions</i>																		
Strategic Site - St Ives West	0	0	80	80	90	80	80	0	0	0	0	0	0	0	0	250	160	0
St Ives SPA Remaining Sites	0	0	0	5	6	0	0	0	0	0	0	0	0	0	0	11	0	0
St Ives SPA All Sites	0	0	80	85	96	80	80	0	0	0	0	0	0	0	0	261	160	0
<i>Cumulative Completions</i>																		
Strategic Site - St Ives West	0	0	80	160	250	330	410	410	410	410	410	410	410	410	410	250	410	410
St Ives SPA Remaining Sites	0	0	0	5	11	11	11	11	11	11	11	11	11	11	11	11	11	11
St Ives SPA All Sites	0	0	80	165	261	341	421	421	421	421	421	421	421	421	421	261	421	421
<i>% of CIL Units Completed</i>																		
Strategic Site - St Ives West	0%	0%	20%	39%	61%	80%	100%	100%	100%	100%	100%	100%	100%	100%	100%	61%	100%	100%
St Ives SPA Remaining Sites	0%	0%	0%	45%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
St Ives SPA All Sites	0%	0%	19%	39%	62%	81%	100%	100%	100%	100%	100%	100%	100%	100%	100%	62%	100%	100%

more than 50% Completed

more than 70% completed

Appendix B. 5 Ramsey SPA CIL Applicable Unit Trajectory															
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
<i>Annual Completions</i>	0	0	0	0	67	113	60	45	0	0	0	0	0	0	0
<i>Cumulative Completions</i>	0	0	0	0	67	180	240	285	285	285	285	285	285	285	285
<i>% of CIL Units Completed</i>	0%	0%	0%	0%	24%	63%	84%	100%	100%	100%	100%	100%	100%	100%	100%

2011-2016	2016-2021	2021-2026
67	218	0
67	285	285
24%	100%	100%

more than 50% Completed

more than 70% completed

Appendix B. 6 Key Service Centre CIL Applicable Unit Trajectory															
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
<i>Annual Completions</i>															
Key Services Centre - Fenstanton	0	0	0	15	15	0	0	30	35	0	0	0	0	0	0
Key Services Centre - Yaxley	0	0	0	0	13	10	0	0	0	0	20	20	0	0	0
Key Service Centres All Sites	0	0	0	15	28	10	0	30	35	0	20	20	0	0	0
<i>Cumulative Completions</i>															
Key Services Centre - Fenstanton	0	0	0	15	30	30	30	60	95	95	95	95	95	95	95
Key Services Centre - Yaxley	0	0	0	0	13	23	23	23	23	23	43	63	63	63	63
Key Service Centres All Sites	0	0	0	15	43	53	53	83	118	118	138	158	158	158	158
<i>% of CIL Units Completed</i>															
Key Services Centre - Fenstanton	0%	0%	0%	16%	32%	32%	32%	63%	100%	100%	100%	100%	100%	100%	100%
Key Services Centre - Yaxley	0%	0%	0%	0%	21%	37%	37%	37%	37%	37%	68%	100%	100%	100%	100%
Key Service Centres All Sites	0%	0%	0%	9%	27%	34%	34%	53%	75%	75%	87%	100%	100%	100%	100%

2011-2016	2016-2021	2021-2026
30	65	0
13	10	40
43	75	40
30	95	95
13	23	63
43	118	158
32%	100%	100%
21%	37%	100%
27%	75%	100%

more than 50% Completed

more than 70% completed

Appendix C: Project Categorisation

Multi-Area Projects (District Wide or Sub Regional Benefit)													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
FE /HE Education	HRC New Vocational Centre/Studio School with the disposal of Almond Road site, St	Policy High	Project	<input checked="" type="checkbox"/>			Yes			£2,800,000		£2,800,000	HRC
FE /HE Education	HRC Sports Changing rooms and 3G Pitch, California Rd, Huntingdon	Policy High	Project	<input checked="" type="checkbox"/>			Yes			£700,000		£700,000	HRC
FE /HE Education	HRC Garden Centre Social Enterprise, California Rd, Huntingdon	Policy High	Project	<input checked="" type="checkbox"/>			Yes			£1,000,000		£1,000,000	HRC
FE /HE Education	HRC New Technology & Sustainable Energy Centre, California Rd, Huntingdon	Policy High	Project	<input checked="" type="checkbox"/>			Yes			£4,000,000		£4,000,000	HRC
FE /HE Education	HRC Critical Infrastructure and Internal Reconfiguration Work, California Rd,	Policy High	Project	<input checked="" type="checkbox"/>			Yes			£2,206,000		£2,206,000	HRC
FE /HE Education	HRC Sports Science and Health Industries complex, California Rd, Huntingdon	Policy High	Project	<input checked="" type="checkbox"/>					Yes	£1,900,000		£1,900,000	HRC
GI - Green Corridors	Ouse Valley Biodiversity Project (from Barford Rd to Earith)	Desirable	Project	<input checked="" type="checkbox"/>				Yes		£3,000,000		£3,000,000	HDC
GI - Green Corridors	Grafham Water to Brampton Wood link	Desirable	Project	<input checked="" type="checkbox"/>					Yes	£200,000		£200,000	HDC
GI - Green Corridors	Ouse Valley Way	Desirable	Project	<input checked="" type="checkbox"/>					Yes	£200,000		£200,000	HDC
GI - Green Corridors	Grafham Water to Abbots Ripton Corridor	Desirable	Project	<input checked="" type="checkbox"/>				Yes		£2,250,000		£2,250,000	HDC
GI - Major Green Sites	Great Fen Project land acquisition phase 1	Policy High	Project	<input checked="" type="checkbox"/>				Yes		£13,000,000	£13,000,000	£0	Great Fen
GI - Major Green Sites	Grafham Water Ancient and Semi natural woodland Link	Desirable	Project	<input checked="" type="checkbox"/>					Yes	£2,000,000		£2,000,000	HDC
GI - Major Green Sites	Great Fen Masterplan Access delivery	Policy High	Project	<input checked="" type="checkbox"/>					Yes	£4,000,000		£4,000,000	Great Fen
GI - Major Green Sites	Great Fen Masterplan Visitor facilities development	Policy High	Project	<input checked="" type="checkbox"/>					Yes	£5,000,000		£5,000,000	Great Fen
GI - Major Green Sites	Green Infrastructure Strategy - other sites	Desirable	Project	<input checked="" type="checkbox"/>					Yes	£200,000		£200,000	HDC
Bus	St Ives to Huntingdon Bus Priority Measures (Cambridgeshire Guided Busway)	Essential	Project	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Yes		£5,000,000	£1,000,000	£4,000,000	CCC
Bus	Cambridge-St Neots Transport Corridor bus priority measures	Essential	Project	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Yes		£4,580,000	£1,000,000	£3,580,000	CCC
Roads	Huntingdon West Link Road	Critical	Project	<input checked="" type="checkbox"/>			Yes			£9,971,000	£6,041,000	£3,930,000	HDC / CCC
Roads	A141/Sawtry Way (B1090) Junction Improvement	Critical	Project	<input checked="" type="checkbox"/>					Yes	£1,000,000		£1,000,000	CCC
Roads	A14 Ellington to Milton	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	£1,198,000,000		£1,198,000,000	DfT / HA
Roads	A1 Buckden Roundabout Improvement	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	£2,000,000		£2,000,000	HA
Roads	A428 Caxton Common to A1 / A421 Black Cat	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	£380,000,000		£380,000,000	HA
Walking & Cycling	Rural Cycleways	Policy High	Project	<input checked="" type="checkbox"/>					Yes	£2,500,000		£2,500,000	CCC /HDC
Electricity	Reinforcement of Grid at Eaton Socon	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Yes			£10,000,000	£10,000,000	£0	EDF

**contributions received under S106 provision pre 1st May 2012

Huntingdon SPA (excluding strategic site/s)													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£14,166		£14,166	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£156,185		£156,185	HDC / TC
Cemetery	Cemetery provision	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	TC
Community	Enhancement and improvement to existing community buildings in Huntingdon	Policy High	Project_No Detail	<input checked="" type="checkbox"/>				Yes		£74,000		£74,000	HDC
Police	Police Service capital provision	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£75,587		£75,587	Police
Library	Library additional stock and IT facilities and associated equipment / fitout	Policy High	Project_No Detail	<input checked="" type="checkbox"/>					Yes	£244,412		£244,412	CCC
Leisure and Rec	Sports and Recreation Facilities Provision	Policy High	Needs Project	<input checked="" type="checkbox"/>					Yes	£453,435		£453,435	HDC
Education	Expansion of Existing Early Years / Primary and Secondary	Essential	Project_No Detail	<input checked="" type="checkbox"/>				Yes		£3,578,500		£3,578,500	CCC
Education	Secondary Education for Strategic Development Sites	Essential	Project_No Detail	<input checked="" type="checkbox"/>					Yes	£14,820,000		£14,820,000	CCC
Education	Primary Education for West of Town Centre	Essential	Project_No Detail	<input checked="" type="checkbox"/>					Yes	£2,278,500		£2,278,500	CCC
Healthcare	Primary Care Provision.	Essential	Needs Project	<input checked="" type="checkbox"/>				Yes		£2,000,000		£2,000,000	Health
GI - Major Green Sites	Huntingdon Green Spaces	Desirable	Project	<input checked="" type="checkbox"/>					Yes	£2,000,000		£2,000,000	HDC
Bus	Hinchingbrooke Access and Bus Lane	Essential	Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	CCC
Road	Bypass junction safety and capacity improvements	Essential	Project	<input checked="" type="checkbox"/>			Yes ??	Yes ??		£845,000		£845,000	CCC
Roads	A141/A1123/Main Street Junction Improvement	Essential	Project	<input checked="" type="checkbox"/>					Yes	£2,000,000		£2,000,000	CCC
Walking and cycling	Route 6 Great Stukeley to the Rail Station and Town Centre	Policy High	Project	<input checked="" type="checkbox"/>			Yes			£339,300		£339,300	CCC
Walking and cycling	Route 7 Great Stukeley to St Peter's Road and Town Centre	Policy High	Project	<input checked="" type="checkbox"/>			Yes			£390,000		£390,000	CCC
Water & Sewage	New Strategic Sewer	Critical	Project_No Detail	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Yes ??	Yes ??		£400,000	£400,000	£0	Anglian Water
Water and Sewerage	Improvements required at Brampton WWTW	Critical	Project_No Detail	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	tbc	tbc	TBC	Anglian Water
Electricity	Godmanchester general works	Critical	Project_No Detail	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	Yes ??	Yes ??		£3,500,000	£3,500,000	£0	EDF
Gas	Mains Reinforcement	Critical	Project_No Detail	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	£7,500,000	£7,500,000	£0	British Gas
Econ. & Regeneration	Development East of Sapley Square, Oxmoor	Policy High	Project	<input checked="" type="checkbox"/>					Yes	£225,000		£225,000	HDC

Huntingdon SPA - Strategic Site - Bearscroft													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£55,920		£55,920	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£457,589		£457,589	HDC / TC
Community	New Flexible Community Facility to serve Bearscroft Farm	Policy High	Project_No Detail		<input checked="" type="checkbox"/>			Yes		£259,000		£259,000	HDC
Recreation	Sports and Recreation Facilities Provision	Policy High	Needs Project		<input checked="" type="checkbox"/>			Yes		£1,789,875		£1,789,875	HDC / TC
Primary Education	New 1.5 FE Primary School (300 place) + Early Year Provision	Essential	Project_No Detail		<input checked="" type="checkbox"/>			Yes		£6,070,000		£6,070,000	CCC

Huntingdon SPA - Strategic Site - Ermine St													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£77,468		£77,468	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£666,127		£666,127	HDC / TC
Community	New Flexible Community Facility to serve Ermine Street Development	Policy High	Project_No Detail		<input checked="" type="checkbox"/>			Yes		£377,770		£377,770	HDC
Recreation	Sports and Recreation Facilities Provision	Policy High	Needs Project		<input checked="" type="checkbox"/>			Yes		£2,479,573		£2,479,573	HDC / TC
Primary Education	New 1.5 FE Primary School (300 place) + Early Year Provision	Essential	Project_No Detail		<input checked="" type="checkbox"/>			Yes		£6,070,000		£6,070,000	CCC

Huntingdon SPA - Strategic Site - RAF Brampton													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£29,824		£29,824	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£195,912		£195,912	HDC / TC
Community	New Flexible Community Facility to serve RAF Brampton Development	Policy High	Project_No Detail		<input checked="" type="checkbox"/>			Yes		£111,000		£111,000	HDC
Recreation	Sports and Recreation Facilities Provision	Policy High	Needs Project		<input checked="" type="checkbox"/>			Yes		£954,600		£954,600	HDC / TC
Primary Education	1FE Primary School expansion and Early Years Facility expansion	Essential	Project_No Detail		<input checked="" type="checkbox"/>			Yes		£4,100,000		£4,100,000	CCC

Huntingdon SPA - Strategic Site - West of TC													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£14,912		£14,912	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£130,839		£130,839	HDC / TC
Recreation	Sports and Recreation Facilities Provision	Policy High	Needs Project		<input checked="" type="checkbox"/>			Yes		£477,300		£477,300	HDC / TC

St Neots SPA (excluding strategic site/s)													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£12,824		£12,824	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£171,473		£171,473	HDC / TC
Cemetery	Cemetery Provision	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	TC
Community	Enhancement and improvement to existing community buildings in St Neots	Policy High	Project_No Detail	<input checked="" type="checkbox"/>				Yes		£63,640		£63,640	HDC
Police	Police Service capital provision	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£111,104		£111,104	Police
Making Assets Count	Making Assets Count Co-location Project - St Neots	Policy High	Project	<input checked="" type="checkbox"/>			Yes			£3,664,582	£3,664,582	£0	HDC
Leisure and Rec	Sports and Recreation Facilities Provision	Policy High	Needs Project	<input checked="" type="checkbox"/>					Yes	£409,016		£409,016	HDC
Children Centre	Children's Centre Provision	Essential	Project_No Detail	<input checked="" type="checkbox"/>			Yes			£500,000		£500,000	CCC
Education Expansion	Secondary School Expansions to provide for - expansion of Ernulf Academy (expand	Essential	Project	<input checked="" type="checkbox"/>				Yes		£17,000,000		£17,000,000	CCC
Education Expansion	Non Site Specific increase in SPA Specific demand for all ages of education as assessed	Essential	Needs Project	<input checked="" type="checkbox"/>					Yes	£3,240,587		£3,174,280	CCC
Healthcare	Primary Care Provision	Essential	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	Health
GI - Econ. & Regen	Eynesbury / St Neots Green Space (Riverside Park and Barford Road Pocket Park)	Desirable	Project	<input checked="" type="checkbox"/>				Yes		£3,500,000		£3,500,000	HDC
GI - Green Corridors	Little Paxton to Buckden Green Space Corridor (Paxton Pits)	Desirable	Project	<input checked="" type="checkbox"/>					Yes	£3,500,000		£3,500,000	HDC
GI - Green Corridors	Green Links of St Neots	Desirable	Project	<input checked="" type="checkbox"/>					Yes	£14,000,000		£14,000,000	HDC
GI - Major Green Sites	Land East of St Neots Access to Open Countryside	Desirable	Project	<input checked="" type="checkbox"/>				Yes		£1,000,000		£1,000,000	HDC
Rail	St Neots Station Improvements	Essential	Project		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes			£6,300,000	£2,000,000	£4,300,000	Network Rail and Access
Walking and cycling	Cambridge Road to Huntingdon Street on-road route from Cromwell Road to	Policy High	Project		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes			£100,000		£100,000	CCC
Walking and cycling	On and off road route providing access from the high street down via Brook Street	Policy High	Project		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Yes		£150,000		£150,000	CCC
Electricity	New 10-12MW Primary SubStation	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Yes ??	Yes ??	£5,000,000	£5,000,000	£0	EDF
Water & Sewage	New discharge consent and additional headroom required at St Neots WWTW	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	£500,000	£500,000	£0	Anglian Water
Waste	Expansion of St Neots Waste Recycling Facility	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>				£653,410	£653,410	£0	CCC
Econ. & Regeneration	Regeneration of St Neots Town Centre - the Priory Quarter.	Policy High	Project	<input checked="" type="checkbox"/>				Yes		tbc		TBC	HDC
Econ. & Regeneration	St Neots Space for Creativity Enterprise	Policy High	Project	<input checked="" type="checkbox"/>					Yes	£2,500,000		£2,500,000	HDC

St Neots SPA - Strategic Site - Eastern Expansion Area													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£254,250		£254,250	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project		<input checked="" type="checkbox"/>				Yes	£2,172,052		£2,172,052	HDC / TC
Community	New Flexible Community Facility to serve St Neots Eastern Expansion	Policy High	Project_No Detail		<input checked="" type="checkbox"/>			Yes		£1,239,500		£1,239,500	HDC
Library	Library Facility	Policy High	Project_No Detail		<input checked="" type="checkbox"/>				Yes	£893,357		£893,357	CCC
Primary Education	Phase 2 of 1st primary and a second new primary also required (S106).	Essential	Project_No Detail		<input checked="" type="checkbox"/>		Yes			£5,350,000		£5,350,000	CCC
Healthcare	New Primary Care Centre (GP, dentist, community & other health services). Current	Essential	Project_No Detail		<input checked="" type="checkbox"/>				Yes	£2,100,000		£2,100,000	Health
Leisure and Rec	Sports and Recreation Facilities Provision	Policy High	Needs Project		<input checked="" type="checkbox"/>				Yes	£8,108,980		£8,108,980	HDC
Roads	A428/Cambridge Road Junction Improvement	Critical	Project		<input checked="" type="checkbox"/>		Yes			£2,000,000		£2,000,000	HA
Roads	A428/Barford Road Junction Improvement	Critical	Project		<input checked="" type="checkbox"/>				Yes	£2,000,000		£2,000,000	HA

St Ives SPA (excluding strategic site/s)													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£820		£820	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£82,783		£82,783	HDC / TC
Cemetery	Cemetery Provision	Desirable	Needs Project	<input checked="" type="checkbox"/>				Yes ??	Yes ??			£0	TC
Police	Police Service capital provision	Desirable	Needs Project	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£22,807		£22,807	Police
Community	Enhancement and improvement to existing community buildings in St Ives	Policy High	Project_No Detail	<input checked="" type="checkbox"/>					Yes	£46,250		£46,250	HDC
Library	Library adaptation, additional stock and IT facilities and associated equipment / fitout	Policy High	Project_No Detail	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£89,483		£89,483	CCC
Library	Cromwell Road Library adaptation, additional stock and IT facilities and associated	Policy High	Project_No Detail	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£4,583		£4,583	CCC
Making Assets Count	Making Assets Count Co-location Project - St Ives	Policy High	Project	<input checked="" type="checkbox"/>			Yes			£5,679,375	£5,679,375	£0	HDC
Leisure and Rec	Sports and Recreation Facilities Provision	Policy High	Needs Project	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£26,257		£26,257	HDC
Education Expansion	Non Site Specific increase in SPA Specific demand for all ages of education as assessed	Essential	Needs Project	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£144,151		£133,110	CCC
Healthcare	Community Health provision, incorporating primary care	Essential	Needs Project	<input checked="" type="checkbox"/>				Yes		£2,000,000	£500,000	£1,500,000	Health
GI - Major Green Sites	St Ives West Green Space	Desirable	Project	<input checked="" type="checkbox"/>				Yes		£500,000		£500,000	HDC / Wildlife Trust
Bus	Bus station improvements – improvements to waiting facilities and timetable	Desirable	Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	CCC
Roads	Houghton Road – upgrade existing pelican crossing and Elm Drive	Essential	Project	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£80,000		£80,000	CCC
Walking and cycling	Houghton Road to St Audrey's Lane – consists of mainly on road signed routes with	Desirable	Project	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Yes		£450,000		£450,000	CCC
Walking and cycling	Hill Rise to Houghton Road – widening and resurfacing the existing path that runs	Desirable	Project	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes			£430,000		£430,000	CCC
Walking and cycling	St Ives to Houghton – surface improvements	Desirable	Project	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes			£400,000		£400,000	CCC
Walking and cycling	Cycle parking – centre of St Ives at bus station and key locations, such as education	Desirable	Project	<input checked="" type="checkbox"/>					Yes	£20,000		£20,000	CCC
Electricity	Feeding of Huntingdon reinforcements + local upgrades	Critical	Project_No Detail	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Yes		£3,000,000	£3,000,000	£0	EDF
Water & Sewage	Sewer overflow reduction	Critical	Project_No Detail	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Yes ??	Yes ??	£400,000	£400,000	£0	Anglian Water
Water & Sewage	New discharge consent and additional headroom required at St Ives WWTW	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Yes		tbc	tbc	TBC	Anglian Water

**contributions received under S106 provision pre 1st May 2012

St Ives SPA - Strategic Site - St Ives West													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens (ha.)	Desirable	Needs Project		<input checked="" type="checkbox"/>			Yes		£30,570		£30,570	HDC / TC
Play Space	Children and young people's play space (ha.)	Desirable	Needs Project		<input checked="" type="checkbox"/>			Yes		£402,406		£402,406	HDC / TC
Community	New Flexible Community Facility to serve St Ives West development (Golf Course site,	Policy High	Project_No Detail		<input checked="" type="checkbox"/>			Yes		£227,920		£227,920	HDC
Primary Education	Additional Primary Places equivalent to 1FE across Eastfield Infs, Westfield Primary	Essential	Project_No Detail		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes			£4,000,000	£4,000,000	£0	CCC
Leisure and Rec	Sports and Recreation Facilities Provision	Policy High	Needs Project		<input checked="" type="checkbox"/>			Yes		£978,670		£978,670	HDC / TC

Ramsey SPA (excluding strategic site/s)													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£21,250		£21,250	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£138,075		£138,075	HDC / TC
Cemetery	Cemetery provision	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	TC
Police	Police Service capital provision	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£8,525		£8,525	Police
Community	Enhancement and improvement to existing community buildings in Ramsey	Policy High	Project_No Detail	<input checked="" type="checkbox"/>				Yes		£102,490		£102,490	HDC
Library	Library additional stock and IT facilities and associated equipment / fitout	Policy High	Project_No Detail	<input checked="" type="checkbox"/>				Yes		£27,970		£27,970	CCC
Leisure and Rec	Sports and Recreation Facilities Provision	Policy High	Needs Project	<input checked="" type="checkbox"/>					Yes	£677,445		£677,445	HDC / TC / Land owner/
Primary Education	1 FE primary school expansion for RAF Upwood	Essential	Project_No Detail	<input checked="" type="checkbox"/>				Yes		£900,000		£900,000	CCC
Education Expansion	Non Site Specific increase in SPA Specific demand for all ages of education as assessed	Essential	Needs Project	<input checked="" type="checkbox"/>				Yes		£1,808,033		£1,695,840	CCC
Healthcare	Primary Care Provision.	Essential	Needs Project	<input checked="" type="checkbox"/>				Yes		£1,500,000	£1,000,000	£500,000	Health
Public transport	Installation of RTP1 signs at as many stops as possible	Desirable	Project		<input checked="" type="checkbox"/>		Yes			£80,000	£80,000	£0	CCC
Roads	Signalisation or installation of a roundabout at Upwood Road / Bury Road junction	Critical	Project		<input checked="" type="checkbox"/>			Yes ??	Yes ??	£200,000		£200,000	CCC
Walking and cycling	Off-road path from Upwood School to High Street – better surfacing and installation	Desirable	Project	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£1,045,000		£1,045,000	CCC
Walking and cycling	On-road signed route from the Northern gateway site through residential area to	Desirable	Project	<input checked="" type="checkbox"/>				Yes ??	Yes ??	£815,000		£815,000	CCC
Walking and cycling	Cycle racks at key locations	Desirable	Project		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes			£25,000		£25,000	CCC
Electricity	Second Circuit and Transformer	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	£2,000,000	£2,000,000	£0	EDF
Water & Sewage	New discharge consent and additional headroom required at Ramsey WWTW	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	tbc	tbc	TBC	Anglian Water
Econ. & Regeneration	Ramsey Enterprise Centre	Policy High	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	£3,000,000	£3,000,000	£0	Developer
Econ. & Regeneration	Combined Heat & Power System for Ramsey	Policy High	Project	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				Yes	£2,000,000	£2,000,000	£0	Developer

Fenstanton Key Service Centre													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens (Fenstanton)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£7,083		£7,083	HDC / TC
Play Space	Children and young people's play space (Fenstanton)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£82,091		£82,091	HDC / TC
Police	Police Service capital provision (Fenstanton)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£3,848		£3,848	Police
Cemetery	Cemetery Provision (Fenstanton)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	PC
Community	Community Facility Provision (Fenstanton)	Policy High	Needs Project	<input checked="" type="checkbox"/>					Yes	£35,150		£35,150	HDC
Library	Library adaptation, additional and IT facilities and associated equipment / stock and	Policy High	Project_No Detail	<input checked="" type="checkbox"/>					Yes	£20,734		£20,734	CCC
Leisure and Rec	Sports and Recreation Facilities Provision (Fenstanton)	Policy High	Needs Project	<input checked="" type="checkbox"/>					Yes	£224,879		£224,879	HDC
Education	Non Site Specific increase in SPA Specific demand for all ages of education as assessed	Essential	Needs Project	<input checked="" type="checkbox"/>				Yes		£1,832,687		£1,771,250	CCC
Healthcare	Primary Care Provision (Fenstanton)	Essential	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	Health

Sawtry Key Service Centre													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens (Sawtry)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£5,400		£5,400	HDC / TC
Play Space	Children and young people's play space (Sawtry)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£48,632		£48,632	HDC / TC
Police	Police Service capital provision (Sawtry)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£2,307		£2,307	Police
Cemetery	Cemetery Provision (Sawtry)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	PC
Library	Library additional, stock and IT facilities and associated equipment/fitout (Sawtry)	Policy High	Project	<input checked="" type="checkbox"/>					Yes	£18,954		£18,954	CCC
Healthcare	Primary Care Provision (Sawtry)	Essential	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	Health

Somersham Key Service Centre													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Library	Library additional stock and associated equipment/fitout and internal modifications	Policy High	Project_No Detail	<input checked="" type="checkbox"/>					Yes	£1,952		£1,952	CCC
Water & Sewage	New discharge consent and additional headroom required at Somersham WWTW	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	tbc	tbc	TBC	Anglian Water

Yaxley Key Service Centre													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens (Yaxley)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£4,697		£4,697	HDC / PC
Play Space	Children and young people's play space (Yaxley)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£40,459		£40,459	HDC / PC
Police	Police Service capital provision (Yaxley)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£1,939		£1,939	Police
Cemetery	Cemetery Provision (Yaxley)	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	PC
Community	Community Facility Provision (Yaxley)	Policy High	Needs Project	<input checked="" type="checkbox"/>					Yes	£23,310		£23,310	HDC
Library	Library additional stock and IT facilities and associated equipment / fitout and	Policy High	Project_No Detail	<input checked="" type="checkbox"/>					Yes	£8,281		£8,281	CCC
Making Assets Count	Making Assets Count Co-location Project - Yaxley	Policy High	Project_TBC	<input checked="" type="checkbox"/>					Yes			£0	
Leisure and Rec	Sports and Recreation Facilities Provision (Yaxley)	Policy High	Needs Project	<input checked="" type="checkbox"/>					Yes	£147,735		£147,735	HDC
Education	Non Site Specific increase in SPA Specific demand for all ages of education as assessed	Essential	Needs Project	<input checked="" type="checkbox"/>					Yes	£1,198,455		£1,155,920	CCC
Healthcare	Primary Care Provision (Yaxley)	Essential	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	Health
Electricity	Circuit and Transformer	Critical	Project	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			Yes	£4,000,000	£4,000,000	£0	EDF

Small Settlements													
Project Type Detail	Project Name	High Level Prioritisation	Project Status	Potential Contributions			Infrastructure Business Plan Action Plan			Assumed Cost (£)	Assumed / Known Funding (£)	Outstanding Cost (£)	Lead Organisation
				CIL	S106	Other	Short Term (2013/14)	Medium Term (2014/15-2015/16)	Long Term (2016-2026)				
Allotments	Allotments and community gardens	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£17,501		£17,501	HDC / TC
Play Space	Children and young people's play space	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£157,614		£157,614	HDC / TC
Police	Police Service capital provision	Desirable	Needs Project	<input checked="" type="checkbox"/>					Yes	£7,232		£7,232	Police
Community	Community Facility Provision	Policy High	Needs Project	<input checked="" type="checkbox"/>					Yes	£139,860		£139,860	HDC
Library	Library adaptation, bookstock and fitout	Policy High	Project_No Detail	<input checked="" type="checkbox"/>					Yes	£33,341		£33,341	CCC
Healthcare	Primary Care Provisions	Essential	Needs Project	<input checked="" type="checkbox"/>					Yes	tbc		TBC	Health

Appendix D: Funding Source Review

Appendix D – Funding Source Review

This appendix examines the types of additional funding which could be accessed alongside the CIL confirmed income projections in order to help meet the outstanding costs identified in section 5.3. This section examines:

- The main organisations with access to funding;
- Funding access through the LEP (The Greater Cambridge Greater Peterborough Enterprise Partnership);
- Other sources of funding relevant to key themes of project identified in section 4 (Transport, Utilities and Education); and
- Potential future funding sources.

Main organisations with access to funding

Huntingdonshire District Council

The main services provided by the District Council include:

- Environmental health
- Housing
- Leisure and recreation
- Planning applications
- Waste collection

The Council adopted a new Council Plan, now called 'Leadership Direction' in September 2012. This strategic document sets out the Council's Themes and Aims and provides a basis for us to plan our work. It does not cover everything that we do or all the services that we provide, but seeks to focus on those issues that matter most to people, national priorities set by the Government and local challenges arising from the social, economic and environmental context of the district

The themes are as follows:

- Strong local economy;
- Enable sustainable growth;
- Improve the quality of life in Huntingdonshire; and,
- Working with our Communities.

Cambridgeshire County Council

Cambridgeshire County Council (CCC) is responsible for providing many key local services. Each year the council manages public money in the provision of these services including schools, social services, the fire service, roads, libraries and the museums service, trading standards, land use, transport planning and waste management.

The CCC vision for Cambridgeshire is to make Cambridgeshire a great place to call home. CCC priorities, agreed in 2011-12, remain the most important things the Council will do:

- Developing the local economy for the benefit of all;
- Helping people live healthy and independent lives; and
- Supporting and protecting vulnerable people.

CCC is the transport authority responsible for delivering the majority of the transport-related infrastructure to support the Core Strategy proposals.

The Greater Cambridge Greater Peterborough Enterprise Partnership

The Greater Cambridge Greater Peterborough Enterprise Partnership ('the LEP') was given the green light by Government on 26th October 2011 – one of the first round of LEPs to be approved. Investment for growth is a vital step towards helping the LEP area overcome significant barriers to growth. With constrained public funding, the LEP need to find innovative ways to ensure the funding the LEP receives has the greatest impact, and (where possible) creates future funding opportunities at the same time.

With regards to funding, the LEP's role is to:

- Explore new ways of funding infrastructure and enterprise investment
- Identify the finance gap for innovative SMEs looking to expand
- Help develop a 2014-2020 European Funding Programme that meets the need of our area
- Design innovative financial models to make best possible use of Enterprise Zone Business Rates income and Growing Places Fund recycled funds
- Provide clear guidance on where help, support and finance is available for enterprises

The LEP's Economic Vision

The Greater Cambridge Greater Peterborough Growth Prospectus (an economic strategy and action plan) will be a qualified statement of the economic priorities and opportunities facing the local economy, and articulate the actions which will help to address these. The prospectus will start to shape the funding models and allocations of the LEP and of partner organisations, including national government, including the needs and opportunities of the LEP area, with priority actions, projects or programmes.

The Growth Prospectus is due to be launched in November 2012, with the action plan due for launch in December 2012, including detailed plans for projects and schemes that the LEP would want to seek funding for.

Alongside the delivery of an economic vision and strategy for the LEP area, the LEP are focused on enabling the creation of employment opportunities by:

- Attracting investment and employment to the LEP area – particularly within the Enterprise Zone at Alconbury
- Improving the market profile of our area to attract investment and enterprise
- Investing our Growing Places Funding into infrastructure projects that create employment

The LEP's targets are to create 500 new jobs at Alconbury Enterprise Zone by 2013, to double inward investment enquiries in 2013/14 compared to 2011/12 levels and lever in an additional £26 million of additional investment from the £15.5 million of Growing Places Fund loans and grants, and to identify and obtain £20 million in new investment that the LEP can commit to priorities within the action plan by 2015.

Funding accessed through the LEP

Growing Places Funding

The Government allocated the LEP £16.1 million Growing Places Funding (GFP) in 2012 to unlock stalled projects and initiatives that could help support the creation of new jobs and economic growth. After putting out an open call for bids in February 2012, the LEP team and LEP Investment Group reviewed the bids against a series of criteria including:

- Consistency with GCGPEP's strategic priorities;
- Expected number of jobs created;
- Deliverability;
- Well-evidenced need for the project and for GCGPEP investment;
- Value for money;
- Levels of leverage with other funding;
- State Aid compliance; and
- Delivering sustainable growth.

The shortlisted projects are expected to lever a further £26 million of public and private funding and unlock a total of 12,500 new jobs for the LEP area.

The shortlisted projects were as follows:

- A1139 Fletton Parkway Improvement scheme, Peterborough
- Haverhill Research Park
- Ely Crossing
- The Future Business Centre (Social & Environmental Business Incubator), Cambridge
- Fenland Horticulture and Land based Skills centre
- Babraham Park and Ride
- Ashwell Business Park, Rutland
- Huntingdon Link Road
- Peterborough Southbank Regeneration Project – Phase 2
- Utility improvements for Northstowe
- Babraham to Abingdon Cycleway

Projects that met most of the criteria, but were not successful in receiving funding in this round have been invited to resubmit their bids for the next funding round, as the Growing Places Fund is intended to revolve through repayment of loans over the coming years, and potentially through additional funding from Government.

Alconbury Enterprise Zone has benefitted from £100,000 of funding, courtesy of the Skills Funding Agency's Enterprise Zone Skills Fund. The LEP worked with Urban&Civic, Huntingdonshire District Council, Huntingdonshire Regional College and Cambridgeshire County Council to bid for the funding earlier this year. Official confirmation has now been received that a full funding allocation of £100,000 has been made to the LEP. The funding will be used for skills planning and partnership work centred on Alconbury Enterprise Zone, to maximise the positive impact this development has on the local area.

Alconbury Business Rate retention

Modelling⁵ would suggest that if Alconbury Enterprise Campus is developed to its fullest potential it could raise £150m over the 25 year period (£5-10m per annum from EZ business rates receipts from 2018 onwards). The levels of funds are dynamic and depend upon the type of business locating on the site. Huntingdonshire District Council is the nominated organisation body to retain the Business Rate Discount Funding on behalf of the LEP.

The LEP's proposed approach to prioritising future funding decisions

In May 2013 the LEP will have £2 to £2.5 million available to spend on economic development projects and activities that will become available from repayment of GPF loans. A further £6million is estimated to be repaid in the 13/14 financial year. There may also be a Round 2 of the GPF – although there is as yet no firm indication if this will be the case.

In order to make decisions about whether funding awards will make high levels of impact and achieve the best results for the LEP, it is proposed⁶ that all future funding decisions be subject to the satisfaction of the following criteria:

- Substantially benefits all or part of the GCGPEP area;
- Is clearly a project / activity whose prime objectives are economic, and has clear economic benefits;
- Clear evidence of opportunity/need and why intervention is necessary;
- Potential economic impact is quantified; and estimate is reasonable and demonstrably achievable;
- GCGPEP funding achieves satisfactory levels of 'leverage' – there are sufficient levels of co-finance or co-resourcing

The LEP Board has endorsed a similar process when prioritising the use of Business Rate Retention monies. The LEP will support the front loading of support interventions to secure the successful implementation of the Enterprise Zone (EZ) subject to the approval of a Business Plan. Moreover, and again subject to a Business Plan the LEP would support interventions to support the implementation of the EZ across Huntingdonshire and then over time to the wider LEP geography.

First principle support could include front loading investment to support Huntingdonshire District Council and its partners in terms of identified and agreed interventions which add value to the Enterprise Zone. This could include project management, additional marketing or inward investment requirements, consultancy advice and support to ensure smooth implementation of the EZ.

Second principle support could include a broader innovation initiative, employment interventions, inward investment team, skills brokerage and employment team across Huntingdonshire. It is anticipated that this would require an infrastructure / implementation plan for the board to consider and approve. Thereafter the funding would be used to support wider proposals which support the economic priorities of the LEP developed through the LEP Prospectus.

As noted in September 2012 LEP Board papers⁷ it is proposed that the LEP works on a more detailed plan with Huntingdonshire District Council, Cambridgeshire County Council, Urban & Civic and other partners to consider how the LEP may assist in ensuring early success in the Enterprise Zone. This may include making plans to ensure that we consider EZ potential needs/projects if there is another round of

⁵ LEP Board Meeting 24 July 2012. Paper no: 4: Alconbury Enterprise Campus – Business Rates Retention.

⁶ LEP Board Meeting 13 Sept 2012. Paper no: 5: Principles for the use of GCGPEP funds. Designing the Frameworks and Processes.

⁷ LEP Board Meeting 13 Sept 2012. Paper no: 6: Ensuring the early success of the Enterprise Zone.

the Growing Places Fund/ or recycling of GPF; or making arrangements for partners to forward fund activities now in lieu of business rates revenues.

With regards to monitoring, it is suggested that a suitable monitoring framework and approach is developed – one that effectively monitors progress and use of funds, but which is proportionate to the level and nature of the funding allocation and use – i.e. not unnecessarily bureaucratic. It is also important that this aligns with the requirements of accountable bodies where funds reside, e.g. Cambridgeshire County Council (GPF) and Huntingdonshire District Council (for EZ business rates receipts), as well as audit requirements of central government where required.

The Chancellor's Autumn Statement

The Chancellor's Autumn Statement included key announcements with impact on LEP's ability to source funding, including:

- LEPs will be able to bid to receive a single pot covering housing, transport, skills and other local growth spending.
- LEPs would bid into the pot from April 2015.
- The move follows a recommendation – in former deputy prime minister Michael Heseltine's recent report into stimulating growth – that more central government spending could be devolved to LEPs.
- The chancellor gave no indication as to the size of this pot, but Heseltine report suggested that around £12 billion a year of central government funding could be devolved in this way.
- Funding received by LEPs from this pot would reflect the quality of their strategic plans as well as local need.
- Further measures in response to the Heseltine report, would be set out in a spending review in the first half of next year.
- A further £60 million will be made available to support infrastructure in a limited number of enterprise zones. There will be a bidding round for this funding in the New Year and it is anticipated that projects will need to demonstrate they are ready to be implemented and the monies spent within a specified period.
- LEPs will be able to apply for up to £250,000 per year to prepare and deliver investment plans for their areas. These multi-year plans will build on any existing plans and include coordination with ongoing public programmes. The funding would be used to build up the capacity of the organisations.
- Cambridge is one of twelve winning cities in the second wave of the Urban Broadband Fund are: Brighton and Hove, Cambridge, Coventry, Derby, Oxford, Portsmouth, Salford, and York in England; Aberdeen and Perth in Scotland; Newport in Wales; and Derry/Londonderry in Northern Ireland.

Other sources of funding

Transport

On 18 July 2012 the government announced proposals for major investment along the A14 corridor in Cambridgeshire. A major new road scheme involving tolling will be added to the Department for Transport's programme of major projects. Subject to agreement with interested local authorities on a funding package and decisions at the next spending review construction work could begin by 2018.

Study work has confirmed that funding for the improvements can be generated in part through tolling a length of the enhanced A14, featuring around 20 miles of new or widened road. The third and final study report published recently has tested the impact of tolls on a package known as Option 7. This includes removing the Huntingdon viaduct and de-trunking the A14 through the town to encourage as much traffic as possible to use the new tolled Huntingdon Southern Bypass. The estimated cost of Option 7 is £1.1bn (2011 prices) or £1.5bn (2019 prices).

Different toll scenarios were tested:

- Option 7 without tolls generated monetised benefits of over £1.17bn over a 60-year period, giving an cost benefit ratio of 2.14:1;
- £2 for cars and £4 for lorries between the A1 and Girton on the edge of Cambridge. Traffic on the tolled section of road was predicted to fall 20-35%, with vehicles diverting to other routes. Tolls could be expected to raise net revenue (after costs) of £50.7m a year, but benefits fell to just £95m with tolls and the benefit:cost ratio with tolls was just 0.93:1;
- £1 toll for cars and £2 for lorries (2011 prices). Tolls could be expected to raise net revenue of £33m a year and reduce the amount of traffic diverting away from the tolled route, retaining about half the economic benefits (£537m). The benefits were still smaller than the discounted value of costs (£548m) but after subtracting the 60-year present value of toll revenues from the scheme costs, the benefit:cost ratio was 2.1:1.
- The toll would apply all-day, every day with no multiple use discounts and limited exemptions

The level of tolls has not been decided. More work will be undertaken to determine the best tolling solution, including what length the tolled section should be, how users would pay and what the tariff should be.

The Government has also identified a package of desirable rail investment that will include major improvements at Ely, Peterborough and Leicester, to enable more freight to be carried by rail between Felixstowe and Nuneaton. The Secretary of State has allocated £200m to the Strategic Freight Network to fund network enhancements of this kind at the request of the rail freight industry.

On October 8th, Transport Secretary Patrick McLoughlin announced that various schemes in Cambridgeshire and Peterborough have been successful in gaining Pinch Point funding. The £22 million package included improvements to the A14 between junctions 31 (Girton) and 32 (Histon): this would see reductions in congestion by widening the A14 between the junctions and installing three sign gantries across the width of the carriageway. The widening between junctions 31 and 32 would complement the planned works at Girton under the £20m allocation being made available as part of the A14 "Challenge" work, identified as a priority for the Cambridgeshire area. The improvements support the gateways of Felixstowe and Harwich ports as well as Northstowe Phase One development, which will create over 500 jobs and 1480 new homes. These schemes will provide early improvements until the major improvements to the A14, announced by the Transport Secretary on 18 July 2012, come forward from 2018.

Utilities

The funding for utilities at a strategic level is usually paid for by the respective utilities company through their asset management plans (AMPs). All incumbent utility undertakers are obliged to submit draft AMPs to their Regulator, identifying the capital investment that the undertaker wants to commit to over the next 5 or 10 years. The investment for these works is sourced from the company's revenue (customer charges) and covers expansion or enhancement of the strategic utility network against projected growth in demand. The draft AMPs are reviewed and approved by the regulating authorities that protect the interests of the customers. The review of these business plans is called the Periodic Review.

The growth projections used and demand for the utility service must be 'non-speculative', so the companies make their own assessments for justification of proposal purposes. Essential works have priority over works that it is possible to defer and frequently not all proposed works are agreed by the respective regulator. Upon agreement with the respective regulator the utility companies produce final AMPs, which typically include the following strategic elements:

- Electricity: Grid sub-stations
- Gas: Reinforcement to the high/intermediate mains
- Water Resource: New abstraction points and water treatment works
- Waste Water: New or upgrade works to waste water treatment works

Connection of developments to the non-strategic mains is not included in AMP's and these are funded in full or in part by the Developer, depending upon the business case of the utility provider. In some cases utilities may also refuse to cover all the costs associated with some strategic infrastructure if they are deemed to be excessive. Strategic utility upgrade projects can take several years, or even more than a decade, to plan, design and implement, whereas the planning process for development can be much quicker.

In planning their AMPs the utility companies will want surety that the predicted additional demand will become a reality. Otherwise, they may find they are committed to infrastructure costs for potential demand that may not materialise, or alternatively situations where they provide significant up-front infrastructure that could then be used by another supplier. Companies are also not able to provide significant infrastructure in advance of any development, as they have a duty to maintain and improve services for their existing customers.

Reinforcement works associated with standard, developer-led developments would be programmed in following receipt of planning permission. However for larger scale developments, this programme may not be possible. For example, a new grid connection could take 5-10 years to implement, while a new primary sub-station could take 3-5 years. As planning permission is only valid for a period of 3 years, it would not be possible to carry out these significant infrastructure improvements within the timescales provided. Additionally, as the onus would be on the developer to fund the necessary infrastructure, many developers may not be willing to be the first to apply for planning permission.

There are mechanisms that can be used to fund new infrastructure in the absence of a lead developer who was willing to make the first planning application. One option is through a site-specific infrastructure capacity charge. In this case a utility provider would fund the upfront infrastructure and each subsequent planning application in the area would be subject to a capacity charge, allowing the provider to claw back some of the initial outlay.

Education

In this section we focus on the Academy and Free school routes to capital finance to support expansion of facilities or new build facilities to support the population growth implications of the Core Strategy.

Academies are publicly-funded independent schools that provide a first-class education. Academies benefit from greater freedoms to innovate and raise standards. These include:

- Freedom from local authority control;
- The ability to set their own pay and conditions for staff;
- Freedoms around the delivery of the curriculum; and
- The ability to change the lengths of terms and school days.

Academies are funded by the Education Funding Agency (EFA) on an academic year basis. The EFA is the funding body for capital as well as revenue funding for Academies. Academies receive the same level of per-pupil funding as they would receive from the local authority as a maintained school, plus additions to cover the services that are no longer provided for them by the local authority

In December 2011 the Secretary of State announced four capital funds for which academies will be eligible: devolved formula capital, the academies Capital Maintenance Fund, the 16-19 Demographic Growth Capital Fund and basic need funding. We highlight two of these below.

The Academies Capital Maintenance Fund⁸ (ACMF) is currently being used to cover two types of projects – either tackling building condition issues or expanding provision⁹.

As well as having a case for expansion, academies applying to the ACMF need to have up to two appropriate, cost effective and deliverable capital projects scoped to address the identified issues. Evidence submitted should be proportionate to the scale of the project. In 2012-13, the EFA received 315 applications for expansion projects, and were able to fund only 60. Given the likely demand for such funds, academies will need to demonstrate that not only do they have robust forecasts for demand for places, but that the proposed project provides additional facilities in a cost effective manner. Typically funds are available for two years reflecting building projects which can be delivered for an increased intake in these years. Given the tight timescales for spending the available funding, the EFA will prioritise projects that are ready to proceed immediately i.e. projects which have designs complete, ready to submit planning application or planning approved.

Key data required in an ACMF submission includes:

- A track record of success
- Historical demand for places at the academy (or its predecessor school pre-conversion) – judged by the number of first and second preference applications and/or staying on rates post-16
- Local demographic data to indicate how recent population shifts / growth have influenced demand for places at the academy
- Evidence of the current capacity of the academy (net capacity or current capacity based on planned admission number)

⁸ In 2012-13 £276m was made available through the ACMF and indications are that this will increase in 2013 in line with the increased numbers of academies.

⁹ The definition in the ACMF guidance notes is as follows: Supporting successful, popular academies that are currently overcrowded and/or wish to expand their existing facilities and floor space to accommodate more pupils within their existing age range. In 2012-13, approximately 15% of funds allocated were directed towards the expansion priority.

- Utilisation rates and relevant details of adjustments made to the curriculum and innovative timetabling approaches to maximise the usage of the current accommodation
- An options appraisal to justify the case for the scale and the type of additional facilities required at the academy as it grows to demonstrate the project proposed delivers the most cost effective approach to the expansion required.

There will be a need to make the case for expansion for both meeting current demand for places and demographic growth in pupil numbers from planned housing developments in coming years and leveraging in other sources of funding. For example, ACMF can be used to “top up” Basic Need funding provided by local authorities to ensure the prompt provision of places at popular and successful academies. Projects addressing demographic growth that are unable to lever in other sources of funding will not score as well as those that do¹⁰.

The 16-19 Demographic Growth Capital Fund 2012-13 is a £44 million fund will address new learner places needed arising from increases in the local population of young people aged 16 to 19, including new places needed for local provision for learners with learning disabilities and/or difficulties. Academies, sixth-form colleges and local authority maintained schools are eligible to benefit from the funding.

Free Schools are all-ability state-funded schools set up in response to what local people say they want and need in order to improve education for children in their community. Funding agreements will be set up directly with the Secretary of State. Free school proposals will have to go through stages to ensure suitability, including a full business plan with the setting out of the school’s financial viability. Organisations seeking to set up a free school are required to submit business plans to the ‘New Schools Network’ who work with the DfE to screen new proposals. There is a current lack of information on the process for capital funding to support the expansion of Free School premises as a result of increased popularity or demographic requirements. FAQs published on the ACMF indicate that Free Schools, Studio Schools and UTCs have received capital allocations from DfE/EFA based on an understanding of their building requirements and are therefore unlikely to be awarded additional funds through the ACMF. A review of Free School model funding agreements seems to suggest that Earmarked Annual Grant (“EAG”) could be paid by the Secretary of State to the Academy Trust in respect of either Recurrent or Capital Expenditure for such specific purposes as may from time to time be agreed with the Secretary of State.

On 1 March 2013 the Government announced the new **Targeted Basic Need Programme** for education funding following the Chancellor’s announcement of an additional £982 million investment in schools in the Autumn Statement. The programme will offer additional support to those local authorities experiencing the greatest pressure on places and will help them to prepare for further rises in pupil numbers. The programme will deliver new academies and Free Schools, as well as enabling investment to expand existing good and outstanding schools to fund the provision of new, high quality school places in the areas that need it most.

As part of this programme, LAs in England can bid for funding to:

1. Build high quality new schools on their own sites. These must be established as an Academy or Free School via the Academy Presumption arrangements; and

¹⁰ There may therefore be a call on IBP funding to scope school expansion projects in order to improve their level of evidence and readiness for such funding bids and pull together information on expanded school roll projections and increased births and GP registrations to demonstrate the demographic trends influencing demand.

2. Permanently expand existing good and outstanding Academies and maintained schools.

The first additional places from the scheme must be available from September 2014 and the remainder will be from September 2015. In order to meet this timetable, building work will need to commence in autumn 2013.

The local authority needs to ensure that it can deliver the additional pupil places within the timescale and budget available. To support this, the Department of Education will be seeking information that the proposed land/site is suitable. This will include information regarding the land/site condition, size, ownership and planning considerations which will help establish its suitability. As the funding is fixed, the site would also ideally be cleared of any existing structures that are not needed as part of the new build school.

Local authorities have to demonstrate evidence of basic need and set out the wider strategic context in terms of why the proposed provision cannot be funded from within existing allocations. Local authorities also have to demonstrate that they can deliver the new schools and classrooms to time. As such, the land or site should already be in Local authority ownership (or that of a close partner organisation). If Local authority has to go through a process to identify and purchase/lease a suitable site then this makes the delivery of additional school places unlikely within the available timetable. If a site is identified and purchase can be achieved quickly, then this will be considered. The provision of a suitable site or land will be a contribution to the project by the Local authority and DfE will not provide funding for this.

The funding will cover building and site costs. The funding will also cover abnormals, professional fees, fixtures, fittings and equipment (FF&E), ICT infrastructure, ICT hardware and technical adviser fees (including project management costs). Further funding will not be provided to cover additional S106 or S278 requirements.

The new programme involves two separate stages of competition. In the first, councils will compete to win funding, by demonstrating the scale of their places crisis. They will then be required to run a competitive process to choose the provider of the new schools.

Potential future funding sources

The development of off-site infrastructure, which was always the most challenging to argue an economic case for even in a strong property market, needs to be positioned in terms of wider (and more innovative) funding mechanisms that are being developed by the public and private sectors. The market is in an economy where development investment finance is less freely available and risk is under greater scrutiny. This is coupled with an austerity budget position in the public sector resulting in lower availability of funding to support similar projects.

Local authorities need to look across their full range of funding streams when considering delivery and prioritisation of infrastructure requirements. The flexibility to mix funding sources at a local level enables local authorities to be more efficient in delivering outcomes. Funding sources change over time with emerging priorities and changes in regime either at local, regional or national level. In addition, other partners and stakeholders may be able to play a part.

The following options reflect current possibilities for funding. They reflect a wide range of options based on the proposed uses coming forward through the Core Strategy, intelligence and experience of the developer/ financier community and existing and emerging sources of public sector funding.

Our analysis has focused on three categories:

- Cash and Funds – funding from sources of ‘investment capital’, including grant funding and commercial finance, potentially delivered through a joint venture mechanism;
- Assets – funding sources that arise from capturing an increase in land value; and
- Fiscal – funding that comes from the application of main stream fiscal tools (e.g. business rates).

Cash and Funds

Prudential Borrowing (Public Works Loan Board or ‘PWLB’)

This is the main direct funding source for local authorities and is still perceived as a cheap form of financing. It is also arguably an efficient option to implement as the obligations fall predominantly on the local authority to ensure it has properly assessed affordability.

Under the PWLB option, HDC or CCC would have to assess its own level of borrowing commitment at the time the capital is needed. Effectively, the District/County would have to assess the level of income it would generate against repayments it has to make, or whether wider County resources will be required. It has the benefit of being a relatively reliable source of finance, not being subject to commercial market appraisals in the way that a bank financed project would be. However, it does place HDC or CCC in a position of risk in terms of repaying the whole value of infrastructure from resources, if revenue or value through the schemes to come forward cannot be captured. HDC or CCC would need to determine whether PWLB is appropriate in terms of any existing or intended facilities if this was to be used for infrastructure.

JESSICA/ Urban Development Funds (UDF)

JESSICA funds are initially set up using European Regional Development Fund (ERDF) money. The JESSICA structure is focused around an Urban Development Fund (UDF), which holds the ERDF money, and makes either loans, equity or guarantee investments into projects. Importantly these investments must demonstrate a reasonable possibility of being repaid as it is not permitted for a JESSICA UDF to provide a grant to a project, as this would happen through the normal ERDF grant process.

ERDF funding allocations are divided by the nine English regions in accordance with the former Regional Development Agency regions. The last round of funding was to last until 2013 and it is unclear now with the loss of the RDAs how much of their previous operational programme funding remains available or has been reallocated to alternative or legacy bodies for new projects before 2013. The 2014/21 programme is still being designed by the EU Commission so it is not possible at this stage to determine how much might be available to English councils and what investment objectives it might have, or whether any particular scheme might qualify.

Regional Growth Fund (RGF)

This is a £1.4bn discretionary fund set up by the Government to stimulate projects that create long term employment opportunities and growth in the economy. To secure monies from the RGF there has to be evidenced a strong link to job creation and inward investment, on the basis it is the catalytic investment that allows new businesses to develop or existing businesses to expand. In any event RGF is not expected to extend beyond 2014 and is likely to be replaced by the LEP single pot funding announced in the Autumn statement.

Get Britain Building (GBB)

The £570m Get Britain Building programme was announced as part of the Government's Housing Strategy for England in November 2011, and aims to unlock locally-backed stalled sites with planning permission and deliver up to 16,000 new homes. A recoverable investment, the programme is intended to address difficulties in accessing development finance faced by some housebuilders, and to help bring forward marginal sites by sharing risk. The intention is that the Government will ultimately recover its funding - this is not a grant scheme. The programme was open to private sector organisations that control land and can develop at least 25 homes on the stalled site by December 2014.

Assets

The increase in land value has been a mainstay of economic development financing over the last ten years. Utilising a range of tools, such as development agreements, local asset backed vehicles or other joint ventures, local authorities have been able to secure large amounts of infrastructure from improvements to land values. This has needed to be combined with careful use of planning consents and S106 agreements, but with the restrictions on pooling of S106 contributions moving forward then the ability to use this option may narrow.

The rewards or benefits of a Local Asset Backed Vehicle in certain circumstances outweigh the costs. It should not be forgotten that the financial implications of setting up a Local Asset Backed Vehicle (LABV) are significant. Procurement, preparing and agreeing legal documentation, to include specialist property and financial advice require significant Officer and external advisor time. Experiences elsewhere show these costs could easily be around £250,000-£300,000, possibly more. Once in place, on-going management and due diligence needs to be considered, along with post procurement advice and support to the authority. If such costs were sought to be recovered through the vehicle it would in effect become a reduction of the land costs. Benefits are based very much on the attractiveness of the portfolio, end value or lot size and ability and quantum of total profit likely to be generated.

Making Assets Count (MAC) is a joint initiative by public sector organisations in Cambridgeshire to come together to manage the public sector estate in the most efficient way possible regardless of who operates and/or owns particular buildings and land. All of the Cambridgeshire District Councils, as well as the County Council, Fire, Police and Health Authorities have formally signed up to the Project. If successful, a 20% reduction in space could provide a 20% increase in capital receipts over 10 years (between £20m and £40m before reinvesting) and 20% revenue savings (estimated at more than £19m per annum by year 10).

Initial outputs from the project include:

- At a Countywide level, assets of the whole public sector have been mapped and valued; an Asset Management Strategy produced and adopted to manage the assets in a way that will achieve greater benefit and the first phase of projects has been identified to begin to deliver those benefits;
- Improvement East have made resources available to assist with the Business Cases for the various area projects to focus on the four market towns of Ely, March, St Ives and St Neots.
- Surplus space at Pathfinder House has been occupied by 36 PCT staff relocated from leased accommodation. Additionally, Health Services may be interested in taking the remainder of the recently vacated space above the Civic Suite.
- The Police Community Safety Team now share space and work jointly with the Council's Community Safety Team in Pathfinder House.

The MAC Partnership has been extended to include the following organisations:

- Cambridgeshire Community Services NHS Trust (CCS)
- Cambridgeshire and Peterborough NHS Foundation Trust (CPFT)
- Homes and Communities Agency (HCA)
- Highways Agency (1 project)
- Job Centre Plus
- The Probation Trust
- Improvement East
- Town councils
- Secondary and Further Education deliverers

Fiscal

Business rate retention and Tax Increment Financing

The Local Government Finance Bill

Business rate retention and Tax Increment Financing represent a real opportunity to bridge the infrastructure funding gap. It requires the enactment of legislation currently before parliament, but which should be on the statute books before March 2013. The Local Government Finance Bill was introduced on 19 December 2011. The Bill would introduce local retention of business rates, as well as powers for the Secretary of State to introduce Tax Increment Financing to allow councils to borrow against future increases in income.

The Bill proposes that local authorities will be able to retain a proportion of future nondomestic rates (business rates) growth, subject to various checks and balances. This is called the Business Rates Retention Scheme (BRRS). A proportion of the business rates collected by billing authorities will be paid into a central pool (the central share) with the remaining proportion retained by the authority (the local share). Proportions dictating the local and national share will be set by the Secretary of State. The BRRS will be funded from the local share.

A baseline level with top ups and tariffs to create a fair starting point for all

Government will establish a baseline, which could be based on next year's Formula Grant allocations, for each council in the first year of the scheme (2013-14) so no council is worse off at the outset. Councils that collect more than that baseline would pay an individually set tariff to Government, while those below it would get an individually set top up grant from Government.

An authority whose local business rates baseline exceeds its baseline funding level will pay a tariff to government. An authority whose local business rates baseline is smaller than their local funding baseline will receive a top-up from government.

Key elements of the scheme include:

- **An incentive so all councils can grow:** Tariffs and top up grants would remain fixed during future years meaning councils would retain any business rate growth it generates.
- **The levy to recoup disproportionate gain:** Government will create a levy to recoup a share of any disproportionate financial gain. This will vary according to each individual council's own circumstances and would be used to manage significant unforeseen falls in a council's business rates income.
- **The reset button to ensure stability:** This will allow the Government to adjust top ups and tariffs to balance out changes in local circumstance. For there to be a genuine incentive effect, the reset period has to be long one.

As the levels of baseline, tariff and top-ups are not yet known it cannot be established whether this will produce significant funding for the infrastructure required, but HDC should monitor the proposals in readiness for implementation.

Tax Increment Financing (TIF)

Tax Increment Financing allows local authorities to capture the value of uplifts in local taxes (business rates) that occur as a result of infrastructure investment. Tax Increment Financing allows that uplift to take place by borrowing against the value of the future uplift to deliver the necessary infrastructure.

Local retention of business rates will remove the most important barrier to Tax Increment Financing schemes, namely that local authorities are currently not permitted to retain any of their business rates and therefore could not borrow against any predicted increase in their business rates. Borrowing for Tax Increment Financing schemes would therefore fall under the prudential system, allowing local authorities to borrow for capital projects against future predicted increases in business rates growth, provided that they can afford to service the borrowing costs out of revenue resources. However, such borrowing can only take place if local authorities and developers have a degree of certainty about the future tax revenue streams and whether there are sufficient guarantees that they will be retained within the authority.

The Local Government Finance Bill includes two options for TIF. Option one would see local authorities, within the existing prudential borrowing rules, able to borrow against their income within the business rate retention scheme. Option two would allow a limited number of Tax Increment Financing schemes to be permitted in which the business rates growth would not be subject to the levy or reset for a defined period of time.

Option 1

In the rates retention system as described above, after the setting of either the tariffs and top up in year one, any additional business rates growth would sit in the defined area in which it is generated, but be subject to a levy to recoup a share of disproportionate benefit. Under this option, Government would not design in any special treatment of the revenues in the Tax Increment Financing area. This would mean that any growth in business rates within the area would be subject to the levy and would be taken into account in any reset of top ups and tariffs. Local authorities would be free to borrow against all their retained business rate revenues including anticipated growth, subject to the normal operation of the prudential borrowing system. Local authorities would have certainty about how the levy is applied to recoup a share of disproportionate benefit and would be able to plan borrowing and Tax Increment Financing projects on this basis.

Option 2

Under this option, which would be implemented in addition to option 1, additional business rates growth (resulting from the Tax Increment Financing project) within a defined area would be retained for a defined period of time. During this period, it would not be subject to the levy and would be disregarded in any re-assessment of top ups and tariffs. This approach offers the benefit of a guarantee that business rates growth in a defined area could be used to service debt and would not be at risk of reduction from the levy and resets. However, since the business rate growth in the area would be protected from the levy and from resets, there would be less money in the levy pot to manage significant volatilities and potentially a smaller proportion of resources would be available for re-balancing at any reset. With no controls over numbers of Tax Increment Financing schemes, this effect could be substantial. As a result, this approach would require government control or approval in order to limit the number of schemes coming forward and maintain resources available for re-balancing at any reset. This could be done through a central government competition or bidding process.

PF2

On the 5th December, the Government concluded its review of PFI and published full details of a new approach to public private partnerships, PF2. The key reforms are as follows:

- **Public sector equity** - The public sector will take an equity stake in projects and have a seat on the boards of project companies, ensuring taxpayers receive a share of the profits generated by the deal.
- **Encouraging more investors with long-term investment horizons** - The use of funding competitions will be introduced to encourage institutional investors such as, Pension Funds to compete to take equity in a PF2 project after the design stage. This is significant in terms of risk as Pension Funds are unlikely to invest in projects that are insufficiently developed.
- **Greater transparency** - Companies will have to disclose actual and forecast annual profits from deals. The new PF2 structure will curb gains to be made from refinancing and unutilised funds in lifecycle reserves.
- **More efficient delivery** - An 18-month limit on procurement will be introduced. Failure to meet this limit will see the respective public sector body lose funding.
- **Future debt finance** - the tender process will require bidders to develop a long-term financing solution where bank debt does not provide the majority of the financing requirement. Institutional investment will, therefore, become an important source of finance for PF2.

The first confirmed programme to which PF2 will be applied is the £1.75 billion privately financed element of the Priority Schools Building Programme (PSBP). While the immediate PF2 pipeline is focused on accommodation projects, an asset class which has been a particular focus of the PFI reforms, the Government wants to ensure that all suitable projects take advantage of the benefits of PF2. Looking forward the Treasury will work with departments to assess which future projects are eligible for PF2.

Summary

The results of this analysis have highlighted three types of additional funding source:

- Existing funding sources which are currently open for bidding or could be influenced through actions of the Growth and Infrastructure Group;
- Identified future funding sources which have a clear timeframe within which bidding rounds will be open or a clear timeframe to deliver finances which could be used to support infrastructure provision; and
- Potential future funding sources which do not have a clear timeframe within which bidding rounds will operate, are subject to broader considerations (e.g. Government decisions), or require further investigation.

Future reviews of the IBP will need to update this analysis and the members of the Growth and Infrastructure Group will need to identify and bid into other funding streams (as appropriate). This bidding role is already included in the Partner Agreements between HDC and members of the Growth and Infrastructure Group.

Table C1 Three types of additional funding source to supplement the CIL confirmed income projections		
Existing Funding options	Identified Future Funding options	Potential Future Funding options
Revolving Growing Places Funding (GPF) loans (£2 to £2.5 million FY13, £6million FY 13/14 financial year)	Growing Places Funding (GPF) (Round 2) (Anticipate one additional round before LEP single pot funding starts)	More Government announcements to support the Heseltine report
Utility Companies Asset Management Plans	LEP single pot funding (£12 billion per annum for all LEPs from 2015)	Future rounds of Growing Places Funding (GPF)
Education Funding Agency (Academies Capital Maintenance Fund)	£60m pot for infrastructure in a limited number of LEPs (Requires clarification on which LEPs can access this)	Future rounds of Regional Growth Funding
The 16-19 Demographic Growth Capital Fund	Results of the A14 Funding /Tolling options Study	Prudential Borrowing
Free School capital funding	Business Rate Retention (£5-10m per annum from 2018 onwards)	JESSICA / Urban Development Funds
Education – Targeted Basic Need Programme	Making Assets Count efficiency gains and increased capital receipts (£20m-£40m over 10 years (before reinvestment))	Tax Incremental Financing
	Site-specific Infrastructure Capacity Charges	PF2

**Appendix E: Project Pro
Forma**

The Project Pro Forma will be prepared and issued to stakeholders in accordance with the Timetable. It will include, but not be limited to, the following key details:

- Date
- Project Name
- Spatial Planning Area
- Project Type
- Project Details
- Project Milestones
- Capital Project Costs
- Identified Funding Sources
- Identified Funding Gap
- Ongoing Project Costs
- Links to Other Projects
- Project Support
- Project Outputs / Benefits
- Project Manager

Appendix F: Alconbury Weald Project Focus

Alconbury Weald Project Focus

Although Alconbury Weald is not identified within the Core Strategy, its designation as an Enterprise Zone in 2011 and subsequent outline planning application by site owners Urban and Civic mean that it is an important consideration for future development planning within the district. Alconbury Weald and the Enterprise Zone are being addressed as part of the emerging Local Plan to 2036.

The site covers a total area of approximately 575ha of land east of the A1 (M) at the former Alconbury airfield and Grange Farm. The outline planning application proposes a mix of uses, the scale of which is likely to be determined before the adoption of the Local Plan. The developers envisage that the site has capacity for up to 5,000 new dwellings and a range of related uses including 150ha of employment land, retail, educational facilities, community facilities and strategic green infrastructure incorporating publicly accessible natural green space and other open space appropriate to the scale of development.

As the site is not covered by a formal policy allocation, or a consented scheme, the 2013/14 IBP only highlights Alconbury Weald as a consideration. Without a formal policy allocation and with the precise development format to be identified it is considered too early to fully account for its infrastructure requirements and associated CIL receipt. This will be refined in subsequent versions of the IBP that will be revised as the Local Plan emerges.

However, HDC discussions with the Greater Cambridge Greater Peterborough Enterprise Partnership ('the LEP') have highlighted the priority that Alconbury Enterprise Zone represents for the LEP board. For this reason this appendix has been added to the 2013/14 IBP to highlight both the infrastructure requirements which are currently recorded as critical and essential projects to directly facilitate development and serve Alconbury Weald, but also those wider Huntingdonshire wide Multi Area projects already identified in this IBP which will also facilitate and serve Alconbury Weald.

These lists are not comprehensive and serve only to highlight example projects for early consideration by the LEP.

Projects specifically serving Alconbury Weald:

- Transport - A141 Alconbury Weald southern access
- Transport - Alconbury Railway / Public Transport Interchange
- Transport - Guided Busway extension to Alconbury Weald / Peterborough
- Transport - Alconbury Park & Ride
- Utilities - Superfast Broadband Connections
- Utilities - Household Waste Recycling Centre (HWRC) upgrade / new site
- Utilities - New discharge consent and additional headroom required at Huntingdon WWTW

Huntingdon Multi Area Projects benefiting Alconbury Weald:

- Transport - A14 Ellington to Milton
- Transport - A428 Caxton Common to A1 / A421 Black Cat

- Transport - Huntingdon West Link Road
- Education - All Huntingdon Regional College projects (California Road, Huntingdon)